

MCX/SEC/1845 July 25, 2020

The Dy. General Manager Corporate Relations & Service Dept., **BSE Limited**, P.J. Towers, Dalal Street, Fort, Mumbai 400 001.

Ref: Scrip Code: 534091, Scrip Name: MCX

Sub: Forwarding of Press Release

Dear Sir / Madam,

Please find enclosed press release relating to "MCX Q1 FY2021 profit increased by 29% to Rs. 56.43 crore".

Kindly take the same on record.

Thanking you,

For Multi Commodity Exchange of India Limited

Ajay Puri Company Secretary Encl: as above



MCX Q1 FY2021 profit increased by 29% to Rs. 56.43 crore

- Net Profit for Q1FY2021 increased to Rs. 56.43 crore compared to Rs. 43.70 crore for Q1FY19-20, increase by 29%
- MCX's total income (consolidated) increased by 11 % to Rs. 122.70 crore for Q1 FY 2021
- EBITDA margin (consolidated) stood at 62.10 % for Q1 FY 2021

Mumbai, July 25, 2020: Multi Commodity Exchange of India Ltd (MCX), India's largest exchange in the commodity derivatives segment, announced its unaudited financial results for the first quarter ended June 30, 2020.

Quarter 1, FY 2021 results

- For the quarter ended June 30, 2020, MCX's total income increased by 11% to Rs. 122.70 crore from Rs. 110.84 crore over the corresponding quarter ended June 30, 2019. While the operating income decreased by 14 % to Rs. 73.01 crore from Rs. 84.97 crore in corresponding Q1 FY19-20.
- Net Profit for the quarter ended June 30, 2020, increased by 29% to Rs.56.43 crore from Rs. 43.70 crore over the corresponding quarter ended June 30, 2019.
- EBITDA for the quarter ended June 30, 2020 increased by 29% to Rs.76.20 crore from Rs. 58.99 crore over the corresponding quarter ended June 30, 2019.
- For the quarter ended June 30, 2020, the EBITDA margin was 62.10% and PAT margin was 46%.

Q1 FY21 Operational Highlights

- The average daily turnover of commodity futures contracts traded on the Exchange decreased by 16% to Rs. 23,129 crore in Q1 FY 2021 from Rs. 27,473 crore in the corresponding quarter of Q1 FY19-20
- During Q1 FY2021 the Exchange's market share in commodity derivative space has increased to 96.71% as against 91.60% in the corresponding Q1 FY19-20.
- During Q1FY2021, total quantity of 21,028 MT of base metals has been delivered as against 4,773.50 MT in Q1 FY19-20 through the exchange mechanism.

About MCX:

Having commenced operations on November 10, 2003, Multi Commodity Exchange of India Limited (MCX) is India's first listed, national-level, electronic exchange. It is also the first exchange to introduce commodity options in India. In the financial year 2019-20, the market share of MCX was at a record high of 94.01%. MCX offers the benefits of fair price discovery and price risk management to the Indian commodity market ecosystem. Various commodities across segments are traded on the Exchange platform. These include bullion, energy, metals and agri commodities. The exchange has forged strategic alliances with various international exchanges, as well as Indian and international trade associations. For more information, about MCX and its products visit www.mcxindia.com.

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