

MCX/SEC/1303 May 04, 2017

The Dy. General Manager Corporate Relations & Service Dept., BSE Limited, Phirojsha Jeejibhoy Towers, Dalal Street, Mumbai 400 001

Scrip Code: 534091, Scrip Name: MCX

Press Release: Quarterly / Annual Financial Results 2016-17

Dear Sir,

Please find enclosed press release relating to the Quarterly / Annual Financial Results of the Company.

You may kindly disseminate the same for the information of public at large.

Of India

Thanking you,

Yours faithfully,

For Multi Commodity Exchange of India Limited

🖟 Ajay Puri

Company Secretary

Encl: as above



For Immediate Release

Multi Commodity Exchange of India Ltd (MCX)'s total income (standalone) increased by 7% to Rs. 375.87 crore for FY 2016-17

Net Profit (standalone) increased by 11% to Rs. 126.28 crore with PAT margin of 34% for FY 2016-17

EBITDA margin (standalone) stood at 52% for FY 2016-17

Company recommends dividend of 150% (i.e Rs.15 per share)

Mumbai, May 04, 2017: Multi Commodity Exchange of India Limited (MCX), India's No.1 commodity exchange, announced its audited financial results for Q4 and the year ended March 31, 2017.

Year ended March 31, 2017

- For the year ended March 31, 2017, MCX's total income stood at Rs.<u>375.87</u> crore vis-à-vis Rs. <u>351.40</u> crore for the previous financial year.
- EBIDTA for FY 2016-17 stood at Rs. <u>196.19</u> crore, as against Rs. <u>191.75</u> crore for FY 2015-16.
- Net Profit for the year ended March 31, 2017, stood at Rs. <u>126.28</u> crore, representing a growth of 11% as compared to Rs. <u>113.78</u> crores in FY 2015-16
- EBITDA margin stood at <u>52</u>% whereas PAT margin at 34%.
- The Board of Directors have recommended a dividend at the rate of 150% (i.e Rs.15/- per share) for approval of equity shareholders in the forthcoming Annual General Meeting.

Quarter 4, FY 2016-17 results

- Total income decreased by <u>19</u>% to Rs. <u>86.90</u> crore from Rs. <u>107.89</u> crore for the corresponding quarter ended March 31, 2016.
- EBITDA decreased by <u>43</u>% to Rs. <u>37.42</u> crore from Rs. <u>65.70</u> crore for the corresponding quarter ended March 31, 2016.
- Net Profit, decreased by <u>51</u>% to Rs. <u>21.88</u> crore from Rs. <u>44.45</u> crore for the corresponding quarter ended March 31, 2016.
- EBITDA margin stood at <u>43</u>% and PAT margin at <u>25</u>%.

Mr. Mrugank Paranjape, MD & CEO, MCX said, "Navigating a challenging business environment in 2016, we remained focused and committed to operating responsibly and sustainably in the interests of our stakeholders, thus succeeded in delivering a resilient performance in FY17. While the second half of the financial year did witness adverse impact on volumes in certain segments, we believe the government's initiatives will go a long way in strengthening the market.

Along with our diverse portfolio of products, the introduction of options trading and permitting certain categories of Institutions in the commodity derivatives market will help in widening the market through greater financial inclusion. We will remain sharply focussed on the growth opportunities and look



forward to an accelerated journey this year, to deliver greater long-term sustainable value for our shareholders."

About MCX:

Having commenced operations on November 10, 2003, Multi Commodity Exchange of India Limited (MCX) is India's first listed, national-level, electronic, commodity futures exchange with permanent recognition from the Government of India. In the financial year 2016–17, the market share of MCX was 90.37%. MCX offers the benefits of fair price discovery and price risk management to the Indian commodity market ecosystem. Various commodities across segments are traded on the Exchange platform. These include bullion, energy, metals and agri commodities. The exchange has forged strategic alliances with various Indian and International commodity exchanges and business associations. For more information about MCX and its products visit www.mcxindia.com.

For further details, contact:

Shivani Sharma Manager - Communications Mobile: +91 98333 76243 Shivani.sharma@mcxindia.com

