

MCX/SEC/1889 October 28, 2020

The Dy. General Manager Corporate Relations & Service Dept., **BSE Limited**, P.J. Towers, Dalal Street, Fort, Mumbai 400 001.

Ref: Scrip Code: 534091, Scrip Name: MCX

**Sub: Forwarding of Press Release** 

Dear Sir / Madam,

Please find enclosed press release relating to "MCX Q2 FY2021 Operating revenue increased by 12% to Rs. 119.68 crore".

Kindly take the same on record.

Thanking you,

For Multi Commodity Exchange of India Limited

Ajay Puri Company Secretary Encl: as above



# MCX Q2 FY2021 Operating revenue increased by 12% to Rs. 119.68 crore

- Net Profit for Q2FY2021 decreased to Rs. 58.55 crore compared to Rs. 71.75 crore for Q2FY19-20, decrease by 18%
- MCX's total income (consolidated) decreased by 5 % to Rs. 137.52 crore for Q2 FY 2021
- EBITDA margin (consolidated) stood at 61 % for Q2 FY 2021

Mumbai, October 28, 2020: Multi Commodity Exchange of India Ltd (MCX), India's largest exchange in the commodity derivatives segment, announced its unaudited financial results for the second quarter and half year ended September 30, 2020.

### Quarter 2, FY2021 results

- For the quarter ended September 30, 2020, MCX's total income decreased by 5 % to Rs. 137.52 crore from Rs. 144.53 crore over the corresponding quarter ended September 30, 2019. While the operating income increased by 12 % to Rs. 119.68 crore from Rs. 106.58 crore in corresponding Q2 FY19-20.
- Net Profit for the quarter ended September 30, 2020, decreased by 18 % to Rs.58.55 crore from Rs. 71.75 crore over the corresponding quarter ended September 30, 2019.
- EBITDA for the quarter ended September 30, 2020 decreased by 9 % to Rs.83.52 crore from Rs. 91.64 crore over the corresponding quarter ended September 30, 2019.
- For the quarter ended September 30, 2020, the EBITDA margin was 61 % and PAT margin was 43%.

### H1 FY2021

- For the Half year ended September 30, 2020, total income of MCX stood at Rs. 260.22 crore vis-à-vis Rs. 255.37 crore during the corresponding period in the previous year.
- EBITDA for the first half of FY 2021 stood at Rs.159.63 crore, as against Rs.150.63 crore in the corresponding period of FY19-20.
- Net Profit for the half year ended September 30, 2020 stood at Rs.114.98 crore, as against Rs. 115.45 crore in the corresponding period of FY19-20.
- For the half year ended September 30, 2020, the EBITDA margin was 61% and PAT margin was 44%.

## **Operational Highlights**

- The average daily turnover of commodity futures contracts traded on the Exchange increased by 10% to Rs. 38,144 crore in Q2 FY 2021 from Rs. 34,526 crore in the corresponding quarter of Q2 FY19-20.
- For the half year ended September 30, 2020 the Exchange's market share in commodity futures has increased to 97.05% as against 92.87% in the corresponding period of FY19-20.
- During H1 FY2021, total quantity of 36,568 MT of base metals was delivered vis-a-vis 24,971 MT in H1 FY19-20 through the exchange mechanism.
- Launched MCX iComdex Bullion Index (MCX BULLDEX) futures on August 24, 2020, the average daily turnover of BULLDEX was Rs. 260.80 crore as on September 30, 2020.

#### **About MCX:**

Having commenced operations on November 10, 2003, Multi Commodity Exchange of India Limited (MCX) is India's first listed, national-level, electronic exchange. It is also the first exchange to introduce commodity options in India. In the financial year 2019-20, the market share of MCX was at a record high of 94.01%. MCX offers the benefits of fair price discovery and price risk management to the Indian commodity market ecosystem. Various commodities across segments are traded on the Exchange platform. These include bullion, energy, metals and agri commodities. The exchange has forged strategic alliances with various international exchanges, as well as Indian and international trade associations. For more information, about MCX and its products visit <a href="https://www.mcxindia.com">www.mcxindia.com</a>.



## For further details, contact:

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