

August 11, 2025

To, BSE Limited Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai – 400 001 BSE Scrip Code: 543954	To, National Stock Exchange of India Limited Exchange Plaza, C-1, Block G Bandra Kurla Complex, Bandra (East), Mumbai – 400 051 NSE Symbol: ATL
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**Sub: Submission of Press Release on Unaudited Standalone and Consolidated Financial Results
(with Limited Review Report) for the quarter ended June 30, 2025**

Dear Sir/Madam,

Pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 the "**Listing Regulations**"), we are enclosing herewith the Press Release on Unaudited Standalone and Consolidated Financial Results (with Limited Review Report) for the quarter ended June 30, 2025.

The same is also made available on the website of the Company i.e. www.allcargoterminals.com.

Kindly take the above on record.

Thanking You,

Yours faithfully,
For **Allcargo Terminals Limited**

Malav Talati
Company Secretary & Compliance Officer
Membership No: A59947

Place: Mumbai

Encl: a/a

Allcargo Terminals reports Q1FY26 Earnings – EBITDA up 15% Y-O-Y

EBITDA up 3% Q-O-Q

Mumbai, August 11th, 2025: Allcargo Terminals Limited has announced its financial results for the quarter ended June 30th, 2025.

Summary of Consolidated Financial Results.

(₹ in Cr)

Particulars (in ₹Cr)	Q1FY26	Q1FY25	Y-o-Y	Q4FY25	Q-o-Q
Revenue	187	190	-1%	186	1%
EBITDA	35	30	15%	34	3%
Profit After Tax (PAT)	9	10	-5%	-2	NA

Suresh Kumar R, Managing Director, Allcargo Terminals Limited, said:

"We have started FY26 on a strong note with Q1 EBITDA growing 15% over last year and 3% over previous quarter. EBITDA / TEU has grown steadily over the past eight quarters with focus on customer delight powered by operational excellence and digital enablement. Guided by our three-year strategic roadmap, we are expanding capacity at key locations including Nhava Sheva & Mundra. Our proposal to raise ₹38.28 crore through fully convertible warrants to the Promoter Group kicks off our fund raising plans for these expansion and greenfield projects like the ICD at Farukhnagar"

ABOUT ALLCARGO TERMINALS LIMITED.

Allcargo Terminals Limited (ATL) demerged from Allcargo Logistics, an India-born global leader in multimodal logistics solutions and is an independent entity listed in the Indian stock exchanges in August 2023. ATL offers India's widest CFS networks and specializes in Container Freight Stations (CFS) and Inland Container Depots (ICD), operates at the strategic locations of Nhava Sheva JNPT, Mundra, Chennai, and Kolkata. Its best-in-class digital app and portal, [myCFS](#) enables contact-less CFS services. ATL adheres to unparalleled safety and security standards, including OHSAS, ISO and GSV (C-TPAT-compliant). ATL is dedicated to meeting diverse logistical needs and is well positioned to explore opportunities in terminals, including multimodal logistics parks and other ventures. Allcargo Terminals Ltd listed on the BSE Limited (Scrip Code- **543954**) and The National Stock Exchange of India Limited (Scrip Code- **ATL**).

For further information, contact: pr@allcargologistics.com