

**S.P.Apparels limited**

**Key Financial Highlights of Q4 FY 2020-21**

**Performance on a Consolidated Basis**

- **Final Dividend** - declared at **22.5%** of the face value of the share at Rs. **2.25/-** per share

**CONSOLIDATION BASIS :**

- Revenue for the quarter is Rs.1920.66 millions as against Rs.1695.23 millions on a YoY basis which is growth of 13.30 %
- Profit after Tax for the quarter Rs. 101.01 millions as against Rs.28.09 on a YoY basis which is growth of 259.59%
- Earnings per share for the quarter Rs. 4.11 as against 1.09 on a YoY basis.
- The Revenue for the Quarter is Rs. 1920.66 Millions as against Revenue of Rs.2097.67 millions on QoQ basis.
- Profit after Tax for the quarter is Rs. 101.01 millions as against Profit Rs. 196.55 millions on a QoQ basis.

**STANDALONE BASIS :**

- Revenue for the quarter is Rs.1702.72 millions as against Rs.1580.88 millions on a YoY basis which is growth of 7.71 %
- Profit after Tax for the quarter Rs. 98.21 millions as against Rs.27.94 on a YoY basis which is growth of 251.50%

**DIVISION PERFORMANCE**

- Garment division revenue stood @ Rs.162 Crs with an EBITDA @ 18% for this Quarter.
- Retail division revenue stood @ Rs.8.25 Crs with an EBITDA loss of Rs.4.57 Crs for this Quarter.

