



Date: July 16, 2025

To,

National Stock Exchange of India Limited
Exchange Plaza,
Plot no. C/1, G Block,
Bandra Kurla Complex, Bandra (E),
Mumbai - 400 051
Maharashtra, India

BSE Limited
Listing Operation Department,
20th Floor, P.J. Towers,
Dalal Street,
Mumbai – 400 001
Maharashtra, India

NSE Code: KALPATARU

BSE Code: 544423

Dear Sir/ Madam,

Subject: Press Release - Audited Financial Results (Standalone and Consolidated) for the quarter /financial year ended March 31, 2025

In continuation of our letter of today's date on the Audited Financial Results (Standalone and Consolidated) for the quarter / financial year ended March 31, 2025, we attach a copy of Press Release being issued by the Company in this regard.

The Audited Financial Results (Standalone and Consolidated) for the quarter / financial year ended March 31, 2025, approved by the Board of Directors and the Press Release thereon are also being uploaded on the Company's website at <https://www.kalpataru.com/investor-corner>.

We request you to take the above on record.

Thanking You,
Yours faithfully,

For Kalpataru Limited

Abhishek Thareja
(Company Secretary & Compliance Officer)

KALPATARU LIMITED

CIN No.: U45200MH1988PLC050144

91, Kalpataru Synergy, Opposite Grand Hyatt, Santacruz (E), Mumbai 400 055. India.
Tel +91 22 3064 5000 ■ Fax +91 22 3064 3131 ■ www.kalpataru.com ■ investor.cs@kalpataru.com

Kalpataru Ltd. reports Robust Q4 FY25 Pre-Sales Growth of 79% YoY to INR 1,724 Cr

FOR FULL YEAR FY25, PRE-SALES AT INR 4,531 CR, UP BY 41% YOY

**LAUNCHED 7 NEW PROJECTS TOTALING ~6.5 MSF SALEABLE AREA IN FY25
PAT FOR FY25 WAS INR 25 CR AGAINST LOSS OF INR 108 CR IN FY24**

Mumbai | Thursday, 16 July 2025 | Kalpataru Limited, a leading developer in Mumbai Metropolitan Region (MMR) announced its results today for the quarter and full year ended 31st March, 2025.

Management Comments:

Commenting on the results, **Mr. Parag Munot**, Managing Director, Kalpataru Limited said: *“We are delighted to present Kalpataru Limited’s performance highlights for the financial year 2025 — a year witnessing remarkable turnaround driven by strong sales, focus on asset-light growth model, disciplined execution and strategic decision-making.*

We are proud to report a pre-sales growth of 79% year-on-year to ₹1,724 crores in Q4 FY25, taking our FY25 pre-sales to ₹4,531 crores — a robust 41% increase over the previous year. The Company had raised INR 1,590 Cr in Equity through IPO in June 2025. Out of this, INR 1,192.5 Cr has been utilized for debt repayment.”

He further added, “As we look ahead, our commitment remains firm: to strengthen our presence across the key micro-markets within the MMR & Pune region and to build on the trust and goodwill we have earned. With a healthy portfolio of 35 Ongoing and Forthcoming projects spread over ~47 MSF, Kalpataru is well-positioned to sustain this upward momentum. We are confident that our clear strategy, robust fundamentals, and relentless customer focus will continue to drive value creation, exceed expectations, and fuel our growth trajectory in the years to come.”

Operational Highlights for Q4FY25

- Area sold stood at **1.14 msf** against 0.88 msf sold in Q4 FY24, **up by 30% YoY**
- Pre-Sales value stood at **INR 1,724 Cr** against INR 961 Cr in Q4FY24, **up by 79% YoY**
- Average Sale realization stood at **INR 15,127 per sq.ft.** as against **INR 10,935 per sq.ft.** in the same period last year

Operational Highlights for FY25

- Area sold stood at **3.26 msf** against 2.83 msf in FY24, **up by 15% YoY**
- Pre-Sales value stood at **INR 4,531 Cr** against INR 3,202 Cr in FY24, **up by 41% YoY**
- Average Sale realization stood at **INR 13,905 per sq.ft** as against **INR 11,332 per sq.ft** in FY24

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Consolidated Financial Performance (As per IND-AS 115) for the Q4FY25

- Revenues from Operations stood at **INR 597 Cr**
- Adjusted EBITDA stood at **INR 182 Cr**
- Adjusted EBITDA margin stood at **30.5%**
- Profit After Tax (PAT) stood at **INR 20 Cr**

Consolidated Financial Performance (As per IND-AS 115) for FY25

- Revenue from Operations stood at **INR 2,222 Cr**
- Adjusted EBITDA stood at **INR 664 Cr**
- Adjusted EBITDA margin stood at **29.9%**
- Profit After Tax (PAT) stood at **INR 25 Cr**

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Media Relations	Sunil S Gate Sunil.gate@kalpataru.com

About Kalpataru Limited:

Established in 1988, Kalpataru Limited is one of the largest developers in Mumbai, Maharashtra. Kalpataru Limited focuses on the development of luxury, premium, and aspirational residential, commercial, and retail projects, integrated townships, lifestyle gated communities, and redevelopments. The company has a total of 77 completed projects aggregating to more than 18 Million Square Feet (MSF) of Developable Areas and 35 Ongoing & Forthcoming Projects spread over ~47 MSF across Mumbai, Thane, Panvel, Pune, Noida, and Hyderabad. Kalpataru Limited benefits from the Kalpataru Group's 56 years of legacy, reputation and expertise in Real Estate, Construction and Infrastructure sector, along with end-to-end execution capabilities and innovation. Kalpataru Limited also derives synergies from the Kalpataru Group's expertise and experience in adjacent offerings such as EPC, civil infrastructure construction, and facility management, among others.

For more details, please visit our website at <http://www.kalpataru.com/>

DISCLAIMER:

Some of the statements in this communication may be 'forward-looking statements within the meaning of applicable laws and regulations. Actual results might differ substantially from those expressed or implied. Important developments that could affect the company's operations include changes in the industry structure, significant changes in the political and economic environment in India and overseas, tax laws, duties, litigation and labour relations.

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