



Date: October 29, 2025

MTPL/SECT/58/2025-26

То

The Secretary, The Manager,
Listing Department, Listing Department,

BSE Limited,

National Stock Exchange of India Limited,

Phiroze Jeejeebhoy Towers, Exchange Plaza, 5th Floor, Plot No. C/1,

Dalal Street,

G Block, Bandra Kurla Complex,

Fort, Mumbai-400001. Bandra (E), Mumbai-400051. Scrip Code: 533080 Symbol: MOLDTKPAC

Dear Sir/Madam,

Sub: Press Release on the Financial Results for the quarter and half year ended on September 30, 2025.

Pursuant to the Regulation 30 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements Regulations, 2015, we enclose herewith the press release on the Financial Results for the quarter and half year ended on September 30, 2025.

The same is also being uploaded on the website of the Company.

This is for your kind information and records.

Thanking you,

Yours faithfully, For Mold-Tek Packaging Limited

Harshita Suresh Chandnani Company Secretary and Compliance Officer

Encl: as above



Date: 29th October, 2025

Hyderabad

Sales increased by 16.05% H1-On-H1 EBIDTA UP BY 22.72% H1-ON-H1

SALES VOLUME UP BY 11.01 H1-ON-H1 Financial Highlights

- Pharma Sales grew by 45% in Q2 over Q1 in 2026
- Sales Increased by 16.05% H1 on H1
- ❖ Sales Volume increased by 11.01% H1 on H1
- ❖ EBDITA for the period increased by 22.72% H1 on H1

Company's performance for Q2 of F.Y.'2026: Mold-Tek Packaging Limited today announced financial results for the quarter and Half-year ended September 30, 2025. Mold-Tek delivered a decent overall volume growth of 11.01% during this period. Food & FMCG-Packs (including Q-Pack) achieved 34.89% volume growth, followed by Paints-Pack posted growth 12.34% Lubes-Packs registered a negative growth of 9.77% and Pharm-Pack recorded a excellent volume growth which resulted into an overall sales volume growth of 11.01%, H1 on H1 basis in Q2 Pharm-Pack sales grew from Rs 7.42 crores in Q1 to Rs 10.81 crores in Q2.

Mold-Tek Packaging Limited Results H1-FY'26:

- Sales increased by 16,05% to ₹450.32 crores from ₹388.03 crores in the previous year
- Sales Volume increased by 11.01% to 21395 MT from 19274 MT in FY 2025
- EBDITA for the period increased by 22.72% to ₹86.89crores from ₹70.80 crores.
- Net Profit increased by 23.63% to ₹37.88 crores from ₹30.64 crores in the corresponding period of previous year.

Mold-Tek Packaging Limited's Results for FY'25 (Q2 FY26 vs Q2 FY25):

- Sales increased by 9.65% to ₹209.76 crores from ₹191.30 crores in the previous year
- Sales Volume increased by 6.79% to 10018 MT from 9381MT in FY 2025 with improved product mix
- EBDITA for the period increased by 4.52% to ₹39.50 crores from ₹34.13 crores.
- Net Profit increased by 9.72% to ₹15.48 crores from ₹14.11crores in the corresponding period of previous year.

Commenting on the company's performance, Mr. J. Lakshmana Rao, Chairman and Managing Director, said:

"Pharma Packaging will be a key driver of Mold-Tek's growth and profitability in the coming years. With multiple opportunities emerging in this space and a strong lineup of innovative products, we are confident of establishing Mold-Tek as a major player in the Pharma Packaging segment. Our focus on quality, innovation, and customercentric solutions will continue to strengthen our position in this rapidly expanding market.



<u>Pharma – Exceptional 45% growth over Q1:</u> By end of 1st year itself, company achieved over 50% capacity utilization. Further capacity expansion across product mix is planning by Q3 of 2026. Moldtek's reputation in IML, combined with DMF facility with high hygiene standards helped us to dominate the EV tubes and stoppers market for Nutraceuticals. The demand is continually growing and new client addition are encouraging.

<u>Food & FMCG – Growth:</u> Despite a shortened season and persistent rainfall, the company delivered notable growth in the Food & FMCG segment. Strategic diversification into newer, non-seasonal product categories has supported consistent performance and reduced dependency on seasonal demand cycles. Looking ahead, the outlook remains positive as the new Panipat facility is set to contribute from Q3 onwards, further strengthening capacity and market reach.

Recent **GST** rate reductions on Food and FMCG ready-to-eat products have positively influenced demand across the packaging industry. This regulatory change has boosted consumption and production activity within the sector, leading to a notable increase in demand for packaging solutions. The company is well-positioned to capitalize on this trend, supported by its expanded capacity and diversified product portfolio.

Optimizing Printing Capabilities: The company continues to enhance its printing infrastructure by leveraging recent capacity additions. Efforts are underway to introduce next-generation IML (In-Mold Label) printing technology, which will allow for lower Minimum Order Quantities (MOQs) and reduced production costs. This advancement is expected to significantly improve operational efficiency, customization flexibility, and cost competitiveness.

<u>Capacity enhancement for Grasim Industries Ltd.</u>: Capacity enhancements at Cheyyar and Panipat have completed to meet the growing demand from Aditya Birla Group. As capacity utilization increases in the new plants, we foresee better capacity utilization improvement. All the customers are focusing on increased RCPP usage, for better sustainability.

<u>New customers:</u> During this quarter, the Company has successfully bagged new orders from reputed Companies like Veedol Corporation, Devee Agencies, Rallis India Limited, Ava Cholayil Health Care, Sri Balaji Process etc are from food industry and Pharmaforce, are from Pharma Industry.

About Mold-Tek Packaging Limited:

Mold-Tek Packaging Limited is the leader in manufacturing injection moulded rigid plastic packaging containers (BSE Scrip Code: 533080, NSE Symbol: MOLDTKPAC). Established in 1986, is one of the leading players in rigid plastic packaging in India. Publicly listed in 1993, has 12 Manufacturing Units, 2 stock points PAN India. Current installed Injection molding capacity of over 55,000 TPA. Mold-Tek has been the innovator and torch bearer in introducing many world class packaging products in India for Lubes, Paints, Food and FMCG products. Mold-Tek is the first Company in India to introduce "In-Mold Labeling (IML)" concept for decorating plastic containers using ROBOTS. IML enables photographic quality decoration with complete hygienic and hands-free production of containers suitable for food and FMCG products. Mold-Tek is the only packaging Company in the India to design and manufacture in house ROBOTS for the IML decoration apart from manufacturing IML Labels in-house.

J. Lakshmana Rao

Chairman and Managing Director

DIN: 00649702

