



## **Coal India Limited**

**PRESENTATION OF PHYSICAL  
& FINANCIAL RESULTS (CONSOLIDATED) FOR THE  
NINE MONTHS/QUARTER ENDED 31<sup>ST</sup> DECEMBER, 2016**

# Coal India Limited

## Important Consolidated Physical Parameters



Particulars	April'16 to Dec'16 (9M)	April'15 to Dec'15 (9M)	Oct'16 to Dec'16 (Q3)	Oct'15 to Dec'15 (Q3)
Production (Coal) (in Million Ton)	377.77	373.51	147.73	143.96
Off take (in Million Ton)	391.78	389.27	142.67	137.89

### **Note :**

As per the interim order of Hon'ble Delhi High Court, dated 27.03.2015, the company (Coal India Limited) has been appointed to function as Custodian /akin to Custodian for certain mines under Section 18 of the Coal Mines (Special Provision), Second Ordinance and accordingly operates these mines through its jurisdictional subsidiaries/units. Based on legal opinion obtained in this regard, the revenue/expenses related to the operations of these mines have been considered in the net results for the quarter and nine months ended 31.12.2016.

# Coal India Limited

## Consolidated Financial Results

(₹ in Crore)



Particulars	April'16 to Dec'16 (9M)	April'15 to Dec'15 (9M)	Oct'16 to Dec'16 (Q3)	Oct'15 to Dec'15 (Q3)
Gross Sales	86854.59	77785.33	32578.32	27534.75
Net Sales	53145.55	54884.82	19704.45	18971.48
Profit from Ordinary Activities Before Tax	10155.28	15029.87	4159.84	5435.97
Profit from Ordinary Activities Before Tax / Net Sales (%)	19.11%	27.38%	21.11%	28.65%
Net Profit after tax, minority interest and share of profit/(loss) of jointly controlled entities	6550.19	9868.46	2884.47	3617.18
Net Profit after tax, minority interest and share of profit/(loss) of jointly controlled entities / Net Sales (%)	12.33%	17.98%	14.64%	19.07%
Total Comprehensive Income [Comprising of Net Profit after tax, minority interest and share of profit/(loss) of jointly controlled entities and Other Comprehensive Income (net of tax)]	6184.35	9999.45	2957.75	3686.09

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## Consolidated Statement of Sales

(Q3 2016-17)



Particulars	Oct' 16 to Dec' 16		
	Qty (Mill Ton)	Net Sales (₹ in Crore)	Avg Realization (₹ Per Ton)
FSA	112.85	14544	1289
E-Auction	25.19	3939	1564
<b>Total raw Coal</b>	<b>138.03</b>	<b>18483</b>	<b>1339</b>
Washed Coal (Coking)	0.69	405	5870
Washed Coal (Non Coking)	2.76	589	2134
<b>Total Washed Coal</b>	<b>3.45</b>	<b>994</b>	<b>2881</b>
Other By Product	0.78	227	2910
<b>Total</b>	<b>142.25</b>	<b>19704</b>	<b>1385</b>



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**THANK YOU**