


<p>कोल इण्डिया लिमिटेड महारत्न कंपनी 3 तल्ला, कोर-2 प्रेमिसेस-04-एमआर, प्लॉट-ए एफ-III, एक्शन एरिया-1A, न्यूटाउन, राजरहट, कोलकाता-700156 फोन 033-23246526, फैक्स-033-23246510 ईमेल: mviswanathan2.cil@coalindia.in वेबसाइट: www.coalindia.in</p>		<p>Coal India Limited A Maharatna Company (A Govt. of India Enterprise) 3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat, Kolkata- 700156 PHONE; 033-2324-6526, FAX; 033-23246510 E-MAIL: mviswanathan2.cil@coalindia.in WEBSITE: www.coalindia.in CIN- L23109WB1973GOI028844</p>
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Ref.No.CIL:XI(D):04156:2016: 14704 .

Dated:13th Sept'2016

To,
Listing Department,
Bombay Stock Exchange Limited,
14th Floor, P.J.Towers,
Dalal Street,
Mumbai – 400 001

Sub: Presentation made by Company
Ref. : Scrip Code 533278.

Dear Sir,

In terms of Regulation 30 of Listing Regulations 2015, we are attaching the presentation to be given to Analyst on Unaudited Financial Results of Coal India Limited for the 1st Quarter ended June 30, 2016.

This is for your information and records please.

Yours faithfully,



(M.Viswanathan/एम.विस्वनाथन)

Company Secretary/कंपनी सचिव
& Compliance Officer/कम्प्लायंस ऑफिसर

Encl:As above



Coal India Limited

**PRESENTATION OF PHYSICAL
& FINANCIAL RESULTS (CONSOLIDATED) FOR THE
QUARTER ENDED 30TH JUNE, 2016**

Coal India Limited

Important Consolidated Physical Parameters



Particulars	April'16 to June'16 (ACTUAL)	April'15 to June'15 (ACTUAL)	Growth %
Production (Coal) (in Million Ton)	125.67	121.35	3.56%
Off take (in Million Ton)	133.24	129.39	2.98%

Note :

As per the interim order of Hon'ble Delhi High Court, dated 27.03.2015, the company (Coal India Limited) has been appointed to function as Custodian /akin to Custodian for certain mine under Section 18 of the Coal Mines (Special Provision), Second Ordinance and accordingly operates this mine through its jurisdictional subsidiaries/units. Based on legal opinion obtained in this regard, the revenue/expenses related to operations of this mine have been considered in the net results for the quarter ended 30.06.2016.

In Production of 125.67 Million Ton, 0.97 Million Ton and in Offtake of 133.24 Million Ton, 1.02 Million Ton is included related to Gare Palma IV, 2 & 3 mine (Allotted as Custodian /akin to Custodian) operated through South Eastern Coalfields Limited (Subsidiary of Coal India Limited).

Coal India Limited

Consolidated Financial Results



(₹ in Crore)

Particulars	April'16 to June'16	April'15 to June'15
Net Sales	17796.05	18955.75
Profit from Ordinary Activities Before Tax	4629.32	5533.38
Profit from Ordinary Activities Before Tax / Net Sales (%)	26.01%	29.19%
Net Profit after tax, minority interest and share of profit/(loss) of jointly controlled entities	3065.28	3596.93
Net Profit after tax, minority interest and share of profit/(loss) of jointly controlled entities / Net Sales (%)	17.22%	18.98%
Total Comprehensive Income [Comprising of Net Profit after tax, minority interest and share of profit/(loss) of jointly controlled entities and Other Comprehensive Income (net of tax)]	3129.94	3795.89

Coal India Limited

Consolidated Statement of Sales

(QI 2016-17)



Particulars	April' 16 to June' 16		
	Qty (Mill Ton)	Net Sales (₹ in Crore)	Avg Realization (₹ Per Ton)
FSA	107.69	13338	1239
E-Auction	20.46	3212	1570
Total raw Coal	128.15	16550	1291
Washed Coal (Coking)	0.48	280	5826
Washed Coal (Non Coking)	3.27	678	2074
Total Washed Coal	3.75	959	2557
Other By Product	1.12	287	2565
Total	133.02	17796	1338



Coal India Limited

THANK YOU