


<p>कोल इण्डिया लिमिटेड महाराष्ट्र कंपनी 3 तल्ला, कोर-2 प्रेमिसेस-04-एमआर, प्लॉट-ए एफ-III, एक्शन एरिया-1A, न्यूटाउन, राजरहट, कोलकाता-700156 फोन 033-23286926, फैक्स-033-23286910 ईमेल: <a href="mailto:mviswanathan2.cil@coalindia.in">mviswanathan2.cil@coalindia.in</a> वेबसाइट: <a href="http://www.coalindia.in">www.coalindia.in</a></p>		<p><b>Coal India Limited</b> <b>A Maharatna Company</b> <b>(A Govt. of India Enterprise)</b> 3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat, Kolkata- 700156 PHONE; 033-2324-6526, FAX; 033-23246510 E-MAIL: <a href="mailto:mviswanathan2.cil@coalindia.in">mviswanathan2.cil@coalindia.in</a> WEBSITE: <a href="http://www.coalindia.in">www.coalindia.in</a> CIN- L23109WB1973GOI028844</p>
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Ref.No.CIL:XI(D):04156:2016: 13572 .

Dated:28th May'2016

To,  
Listing Department,  
Bombay Stock Exchange Limited,  
14<sup>th</sup> Floor, P.J.Towers,  
Dalal Street,  
Mumbai – 400 001

**Sub: Presentation made by Company**  
**Ref. : Scrip Code 533278.**

Dear Sir,

In terms of Regulation 30 of Listing Regulations 2015, we are attaching the presentation to be given to the analyst on Audited Annual Financial Results of Coal India Limited (Consolidated) for the year ended March 31, 2016. This may be put up on the website of stock exchange.

This is for your information and records please.

Yours faithfully,

*M. Viswanathan*  
28/5/16

(M.Viswanathan/एम.विस्वनाथन)

Company Secretary/कंपनी सचिव

& Compliance Officer/कम्प्लायंस ऑफिसर

Enclosure as above .



**Coal India Limited**

**PRESENTATION OF PHYSICAL  
& FINANCIAL RESULTS FOR THE  
YEAR ENDED 31<sup>ST</sup> MARCH, 2016**

# Coal India Limited

## Important Consolidated Physical Parameters



Particulars	April'15 to March'16 (ACTUAL)	April'14 to March'15 (ACTUAL)	Growth %
Production (Coal) (in Million Ton)	538.75	494.24	9.01%
Off take (in Million Ton)	534.49	489.38	9.22%

### **Note :**

As per the interim order of Hon'ble Delhi High Court, dated 27.03.2015, the company (Coal India Limited) has been appointed to function as Custodian /akin to Custodian for a few mines under Section 18 of the Coal Mines (Special Provision), Second Ordinance and accordingly operates these mines through its jurisdictional subsidiaries/units. Based on legal opinion obtained in this regard, the revenue/expenses related to operations of these mines have been considered in the net results for the year.

In Production of 538.75 Million Ton, 2.28 Million Ton and in Offtake of 534.49 Million Ton, 2.15 Million Ton is included related to Gare Palma IV, 2 & 3 mines (Allotted as Custodian /akin to Custodian) operated through South Eastern Coalfields Limited. (Subsidiary of Coal India Limited).

# Coal India Limited

## Consolidated Financial Results



(₹ in Crore)

Particulars	April'15 to Mar '16 Actual	April'14 to Mar'15 Actual	Growth %
Gross Sales	108150.03	95434.76	13.32%
Net Sales	75644.27	72014.62	5.04%
Profit Before Tax (PBT)	21589.09	21583.92	0.02%
PBT/Sales (%)	28.54%	29.97%	-
Profit After Tax (PAT)	14274.33	13726.70	3.99%
PAT/Sales (%)	18.87%	19.06%	-

# Coal India Limited

## Consolidated Statement of Sales

(FY 2015-16)



(₹ in Crore)

Particulars	April' 15 to Mar ' 16		
	Qty (Mill Ton)	Net Sales (₹Crore)	Avg Realization (₹ Per Ton)
FSA	447.72	58675	1311
E-Auction	66.31	12321	1858
<b>Total raw Coal</b>	<b>514.03</b>	<b>70996</b>	<b>1381</b>
Washed Coal (Coking)	2.06	1038	5041
Washed Coal (Non Coking)	12.23	2289	1872
<b>Total Washed Coal</b>	<b>14.29</b>	<b>3327</b>	<b>2328</b>
Other By Product	5.06	1321	2611
<b>Total</b>	<b>533.38</b>	<b>75644</b>	<b>1418</b>



**Coal India Limited**

**THANK YOU**