



Coal India Limited

**PRESENTATION OF PHYSICAL
& FINANCIAL RESULTS (CONSOLIDATED) FOR THE
HALF YEAR ENDED 30TH SEPTEMBER, 2016**

Coal India Limited

Important Consolidated Physical Parameters



Particulars	April'16 to Sept'16 (ACTUAL)	April'15 to Sept'15 (ACTUAL)	Growth %
Production (Coal) (in Million Ton)	230.04	229.55	0.21%
Off take (in Million Ton)	249.11	251.38	-0.90%

Note :

As per the interim order of Hon'ble Delhi High Court, dated 27.03.2015, the company (Coal India Limited) has been appointed to function as Custodian /akin to Custodian for certain mines under Section 18 of the Coal Mines (Special Provision), Second Ordinance and accordingly operates these mines through its jurisdictional subsidiaries/units. Based on legal opinion obtained in this regard, the revenue/expenses related to the operations of these mines have been considered in the net results for the quarter and half year ended 30.09.2016.

In Production of 230.04 Million Ton, 1.81 Million Ton and in Offtake of 249.11 Million Ton, 1.68 Million Ton is included related to Gare Palma IV/ 2 & 3 mine (Allotted as Custodian /akin to Custodian) operated through South Eastern Coalfields Limited (Subsidiary of Coal India Limited).

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Consolidated Financial Results



(₹ in Crore)

Particulars	April'16 to Sept'16	April'15 to Sept'15
Gross Sales	54276.27	50250.58
Net Sales	33441.10	35913.34
Profit from Ordinary Activities Before Tax	5995.44	9593.90
Profit from Ordinary Activities Before Tax / Net Sales (%)	17.93%	26.71%
Net Profit after tax, minority interest and share of profit/(loss) of jointly controlled entities	3665.72	6251.28
Net Profit after tax, minority interest and share of profit/(loss) of jointly controlled entities / Net Sales (%)	10.96%	17.41%
Total Comprehensive Income [Comprising of Net Profit after tax, minority interest and share of profit/(loss) of jointly controlled entities and Other Comprehensive Income (net of tax)]	3226.60	6313.36

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Consolidated Statement of Sales

(HI 2016-17)



Particulars	April' 16 to Sept' 16		
	Qty (Mill Ton)	Net Sales (₹ in Crore)	Avg Realization (₹ Per Ton)
FSA	200.69	25358	1264
E-Auction	39.52	5782	1463
Total raw Coal	240.21	31140	1296
Washed Coal (Coking)	1.02	590	5789
Washed Coal (Non Coking)	5.79	1220	2107
Total Washed Coal	6.81	1810	2658
Other By Product	1.84	491	2666
Total	248.86	33441	1344

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THANK YOU

