

July 29, 2021

Department of Corporate Services BSE Limited, Mumbai 400001 The Listing Department National Stock Exchange of India Limited, Mumbai 400051

Through: BSE Listing Centre

Through: NEAPS

Scrip code: 533273- Equity/ 960105- Debt

Scrip Symbol: OBEROIRLTY

Sub: Press release on financial results for the quarter ended on June 30, 2021

Dear Sirs.

Please find attached herewith the Press Release on financial results for the quarter ended on June 30, 2021.

Request you to kindly take note of the above and oblige.

Thanking you.

For Oberoi Realty Limited

Company Secretary

Encl: As above.



OBEROI REALTY ANNOUNCES Q1FY22 RESULTS

HIGHLIGHTS of Consolidated Financial results for Q1FY22

- Revenue for Q1FY22 at **Rs. 294.77 crore** as against **Rs. 126.86 crore** for Q1FY21 and EBITDA at **Rs. 135.39** crore for Q1FY22 as against **Rs. 66.78 crore** for Q1FY21
- Profit Before Tax (PBT) for Q1FY22 at Rs. 109.63 crore as against Rs. 39.78 crore for Q1FY21 and Profit After Tax (PAT) for Q1FY22 at Rs. 80.81 crore as against Rs. 29.27 crore for Q1FY21
- Total area booked for Q1FY22 was 0.92 lakh sq. ft. as against 0.12 lakh sq. ft. booked in Q1FY21 and the total value was Rs. 169.97 crore for Q1FY22 as against Rs. 24.79 crore for Q1FY21

Mumbai, July 29th, 2021: Oberoi Realty Limited, headquartered in Mumbai, today announced its results for the first quarter of FY22. The company has recorded Consolidated Revenues of **Rs. 294.77 crore** for Q1FY22 as against **Rs. 126.86 crore** for Q1FY21 and **Rs. 800.87 crore** for Q4FY21.

The Consolidated Profit Before Tax for Q1FY22 was **Rs. 109.63 crore** as against **Rs. 39.78 crore** for Q1FY21 and **Rs. 354.86 crore** for Q4FY21.

The Consolidated Profit After Tax for Q1FY22 was **Rs. 80.81 crore** as against **Rs. 29.27 crore** for Q1FY21 and **Rs. 287.47 crore** for Q4FY21.

Commenting on the Q1FY22 results, **Mr. Vikas Oberoi, Chairman & Managing Director, Oberoi Realty Limited** said, "The real estate sector is undergoing major consolidation as very few developers have the financial stability to undertake large capital-intensive projects. Therefore, the market share of reputed brands with strong executional capabilities will continue to grow. This places Oberoi Realty in an exceptional position to leverage our strong financial governance and deliver value to all our stakeholders.

We also have a robust pipeline of new launches with "first of a kind" design concept. These are specially created keeping in mind the new requirements of the homebuyer post the pandemic. We believe that despite the pandemic, Oberoi Realty is resilient to perform, progress and deliver excellence. We will continue to focus on customer centric designs, execution and delivery thus meeting all our commitments."

About Oberoi Realty Limited

Oberoi Realty Ltd. is India's leading real estate development company, headquartered in Mumbai. It is focused on premium developments in the residential, office space, retail, hospitality, and social infrastructure verticals. In the real estate space, Oberoi Realty is an established brand with an impeccable track record. Its primary aim is to build aspirational developments for its customers with distinctive designs, functional aesthetics and quality finishes that translate into landmark projects through its mixed-use and single-segment developments. This mix of innovative design, planning initiatives and use of cutting-edge technologies has enabled the company to successfully deliver 42 completed projects across Mumbai, the financial capital of India. More information about the company is available on https://www.oberoirealty.com.

Forward Looking Statement

Certain statements in this document may be forward-looking statements. Such forward looking statements are subject to certain risks and uncertainties like regulatory changes, local political or economic developments, technological risks, and many other factors that could cause our actual results to differ materially from those contemplated by the relevant forward-looking statements. Oberoi Realty Limited will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

Press Release: For immediate issue



For further details, please contact:

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