



## Wonderla Holidays reports 71% rise in fourth quarter Gross Revenue at Rs.59.44 crores

**Bangalore – 26<sup>th</sup> May, 2022:** Wonderla Holidays Ltd. – India’s leading Amusement park chain has announced its financial results for the fourth quarter and the financial year ended 31<sup>st</sup> March 2022.

### Highlights:

- **MQ’22:** Strong rebound in performance despite Omicron variant
  - Achieved **4.94 Lakhs footfall** up 59% YoY.
  - Gross Revenue was **Rs.59.44 crores** up 71% YoY.
  - **EBITDA & PAT above the pre-pandemic level.**
- **FY’22:** Resilient Performance
  - Gross Revenue was **Rs.133.30 crores** up 198% YoY.
  - EBITDA was positive at **Rs.25.97 crores** against a negative EBITDA of Rs.22.29 crores during FY21.

During the quarter, we recorded 4.94 lakhs footfall (3.11 lakhs in Q4 FY21) despite headwinds fueled by Omicron variant in January 2022. Footfall contribution from both walk-in and groups.

**EBITDA** for MQ’22 was **Rs.21.34 crores** against **Rs.4.03 crores** during MQ’21 registering a growth of **429%**. EBITDA for FY22 was at **Rs 25.97 crores** compared to **negative EBITDA of Rs.22.29 crores** in FY21.

**Profit After Tax** for MQ’22 was **Rs.8.51 crores** as against loss after tax of **Rs.4.87 crores** in MQ’21. Loss after tax for FY22 was **Rs 9.48 Crores** compared to loss after tax of **Rs.49.93 crores** in FY21.

**Resort occupancy** (42%) and ARR improved; however, remain below pre-pandemic level.

- **Business Outlook:**

Commenting on the performance during the quarter, Mr. Arun K Chittilappilly, Managing Director said “We have delivered a strong and resilient performance during the quarter. Our performance is reflective of strategic focus on footfall from various segments, experimenting with new areas (park plus activities and F&B offerings), concentrated digital marketing activities (groups, walk-ins & events), and operational excellence of our business. We are happy with the overall business performance during the quarter and are confident that the footfall will show an uptrend across all the locations in the ensuing quarters.”