

Wonderla Delivers Best-Ever Q2 Performance; Total Income Up by 24% YoY, EBITDA Surges 8X

Record Q2 footfalls and revenue in company history | Chennai Park launch scheduled in December 2025

Bengaluru, India, 6th November 2025: Wonderla Holidays Ltd., India's premier and largest amusement park chain, today announced its financial results for the second quarter and half year ended **September 30, 2025**, delivering the **best-ever Q2 revenue and footfalls in the company's history**. The strong performance reflects robust sales and marketing interventions to drive demand and the operational excellence to deliver world-class experiences.

Key Financial Highlights: Q2 FY26

Footfalls ₹ 5.05 lakhs ↑12%	Total income ₹ 8,852 lakhs ↑24%	EBITDA ₹ 748 lakhs ↑8X
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Consolidated Financial Highlights

(all numbers in ₹ lakh unless specified otherwise)

Particulars	Q2 FY26	Q2 FY25	YoY	6M FY26	6M FY25	YoY
Total income	8,852	7,123	24%	26,758	24,869	8%
EBITDA	748	-109	8X	8,416	9,030	-7%
EBITDA Margin (%)	9%	-2%		34%	38%	
Profit after Tax	-175	1,472	-	5,083	7,796	-35%
PAT Margin (%)	-2%	21%		19%	31%	

Quarterly Highlights

- Recorded footfalls and total income of 5.05 lakhs and Rs.8,852 lakhs respectively during the quarter.
- Park wise Footfalls - Bengaluru - 1.96 lakhs, Kochi - 1.92 lakhs, Hyderabad - 0.93 lakhs and Bhubaneshwar - 0.24 lakhs.
- Total income stood at Rs. 8,852 lakhs, up by 24% YoY.
- EBITDA for the quarter stood at Rs. 748 lakhs, up by 8X YoY.

Six months Highlights

- Recorded footfalls of 14.22 lakhs during the half year.
- Park wise Footfalls - Bengaluru - 5.19 lakhs, Kochi - 4.28 lakhs, Hyderabad - 3.55 lakhs and Bhubaneshwar - 1.20 lakhs.
- Total income stood at Rs. 26,758 lakhs, up by 8% YoY.
- EBITDA for the six months stood at Rs. 8,416 lakhs, down 7% YoY.
- The new resort offering in Bangalore named, "Isle by Wonderla" commenced operations effectively from 9th May 2025.

Commenting on the performance during the quarter Mr. Arun Chittilappilly, Executive Chairman and Managing Director of Wonderla Holidays Ltd. said,

"This quarter marks a defining moment in Wonderla's journey, as we achieved our best-ever Q2 performance with record revenues, footfalls, and a sharp improvement in profitability. A 24% year-on-year growth in total income and an 8X jump in EBITDA highlight the resilience of our business model and the power of the Wonderla brand.

What makes this performance truly meaningful is the balance we've achieved between growth and guest experience. Strong footfalls are an outcome of multiple branding and footfall driving campaigns along with enhanced sales strategies, with digital channels now driving half of our bookings. This validates our investments in technology, customer convenience, and operational excellence. Our teams have delivered exceptional execution, optimizing costs, enhancing efficiencies, and maintaining the safety and service standards that define Wonderla, while the success of new offerings like Isle by Wonderla continues to deepen guest engagement and broaden our revenue base.

*Looking ahead, we remain excited about the next phase of expansion. Work on our **Chennai Park is progressing rapidly**, and we're on track to **announce the launch by December 2025**, opening another chapter in Wonderla's growth story. With strong fundamentals, expanding capacity, and a trusted brand, we're confident of sustaining our momentum and delivering long-term value to both our guests and shareholders."*