

WONDERLA

PARKS AND RESORTS



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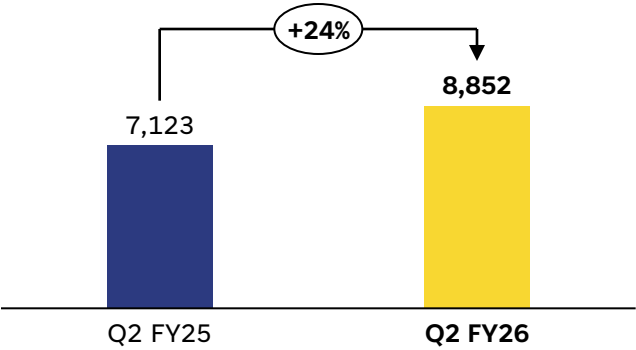


Q2 & H1 FY26 | Result Highlights

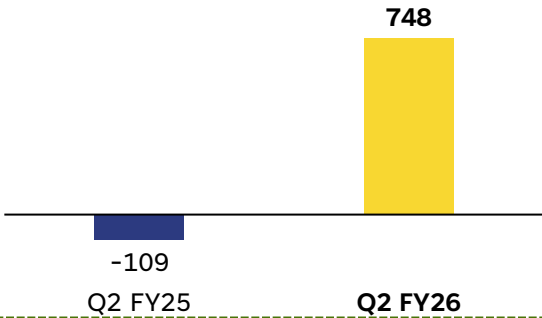
- ❖ Revenue from operations stood at **Rs. 8,015 lakhs** for the quarter
- ❖ Footfalls for the quarter stood at **5.05 lakhs** across the parks
- ❖ Park wise footfall for the Q2 FY26: Bengaluru – 1.96 **lakhs**, Kochi – **1.92 lakhs**, Hyderabad – **0.93 lakhs**, Bhubaneswar – **0.24 lakhs**
- ❖ EBITDA for the quarter stood at **Rs. 748 lakhs**, up by **8x YoY**
- ❖ ARPU in Q2 FY26 stood at **Rs. 1,478**, an increase of **5% YoY**. Recorded SPH of **Rs. 461** in Q2 FY26, a **7% growth YoY**
- ❖ Curated engaging events and special attractions across parks to drive higher visitor engagement and repeat footfalls
- ❖ Continued focus on delivering memorable guest experiences through seasonal themes, decor, and curated food & merchandise

Q2 FY26 Result Highlights

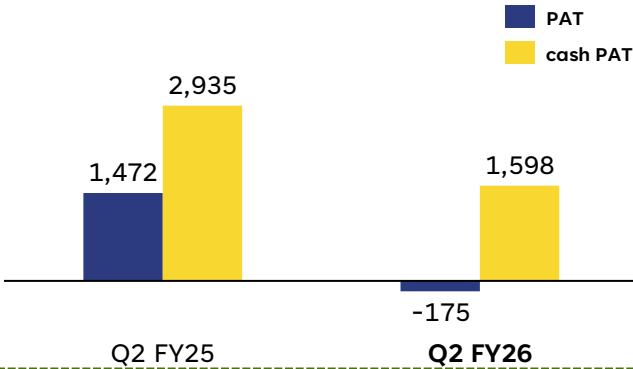
Total income



EBITDA

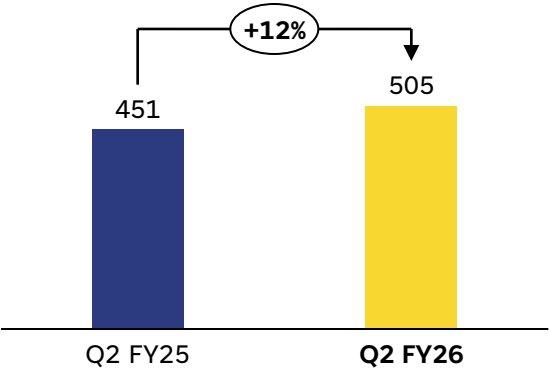


PAT & CASH PAT

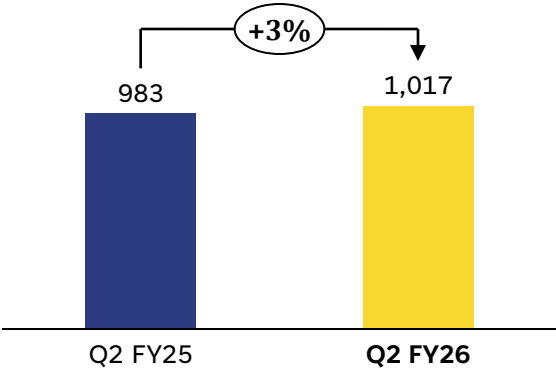


ARPU (in Rs.)

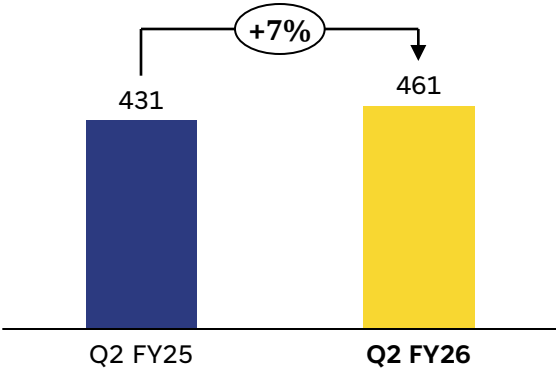
Footfall (in '000)



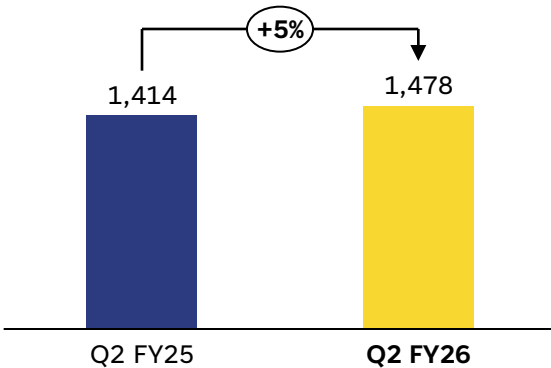
Average Ticket Price



Average Non-Ticket Price



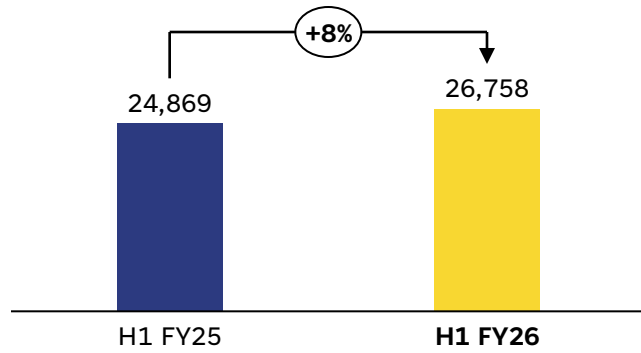
ARPU



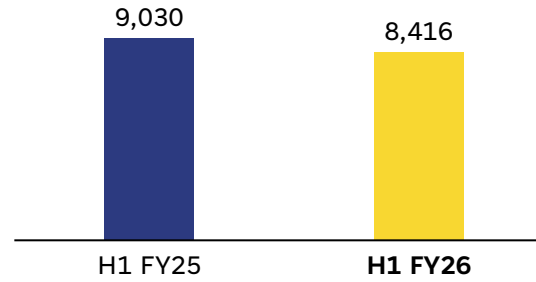
Note – 1. All financial figures are in Rs. lakhs

H1 FY26 Result Highlights

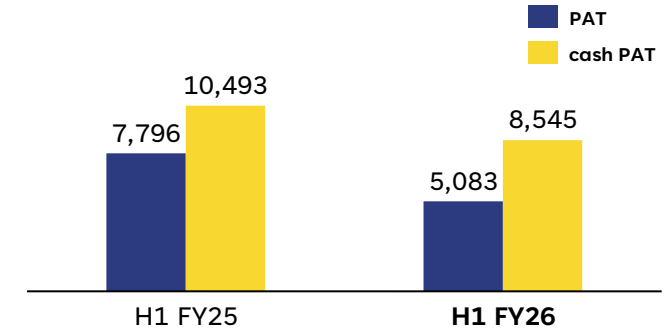
Total Income



EBITDA

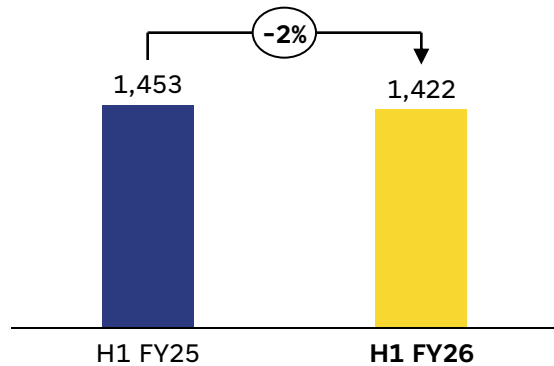


PAT & CASH PAT

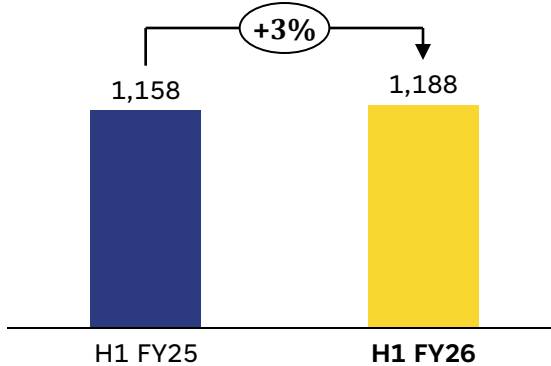


ARPU (in Rs.)

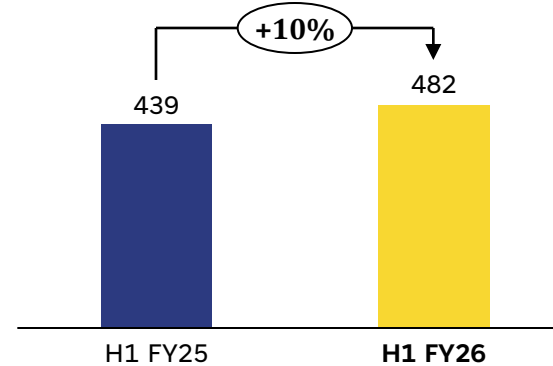
Footfall (in '000)



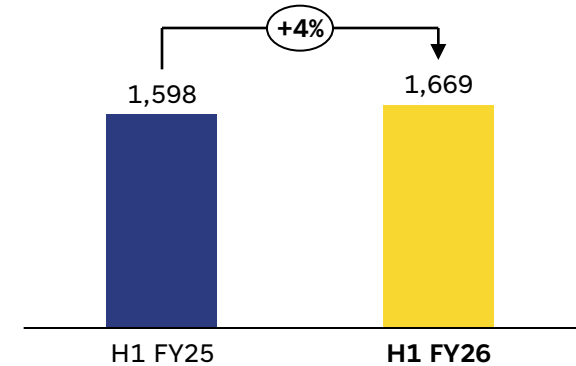
Average Ticket Price



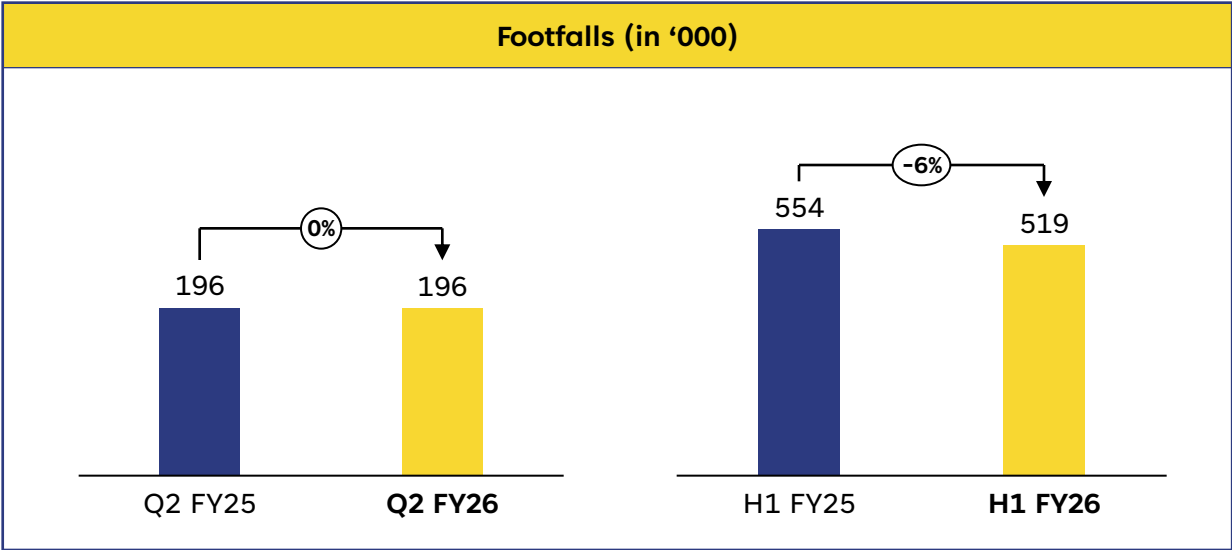
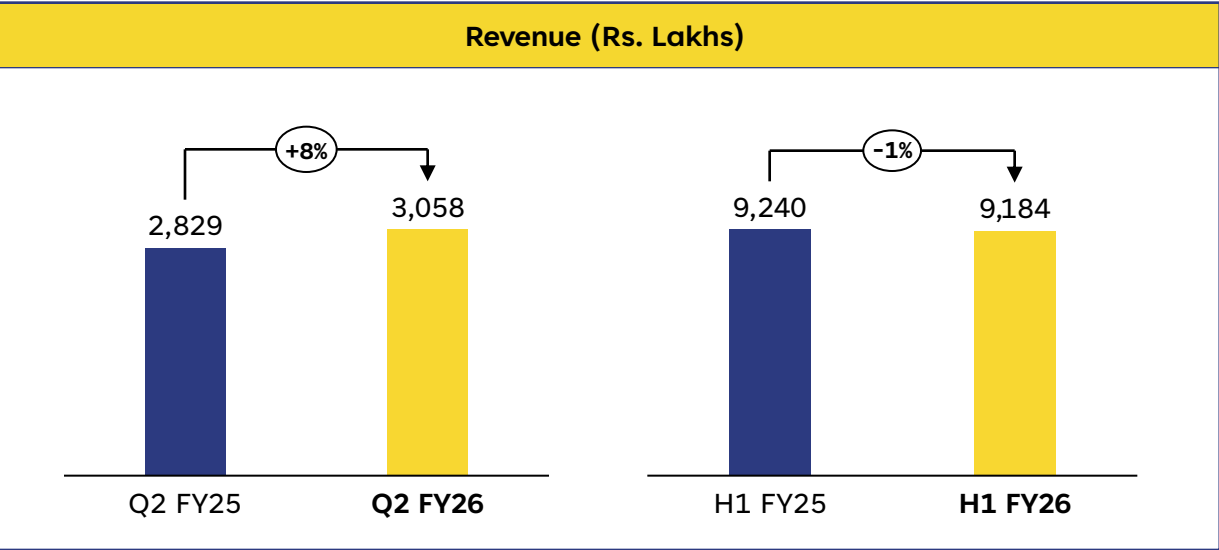
Average Non-Ticket Price



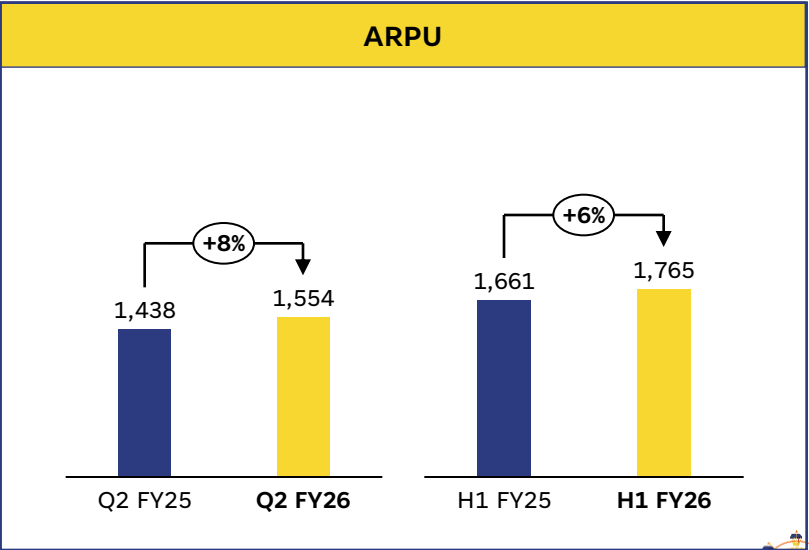
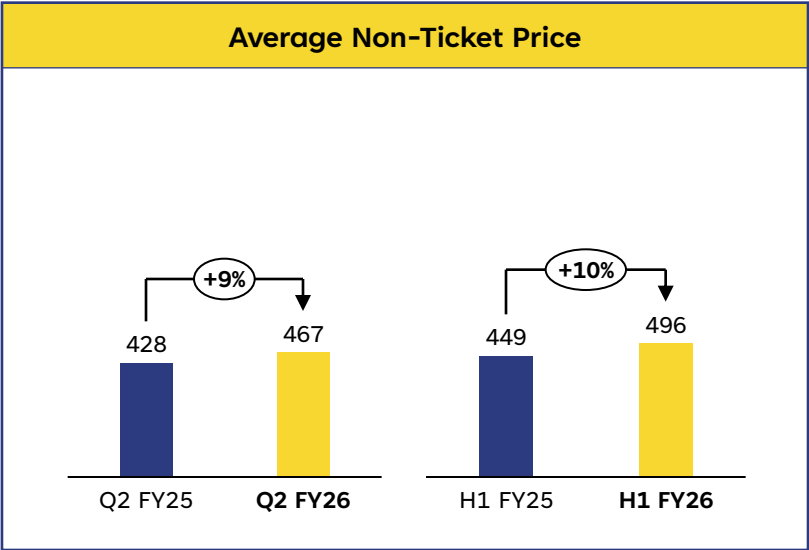
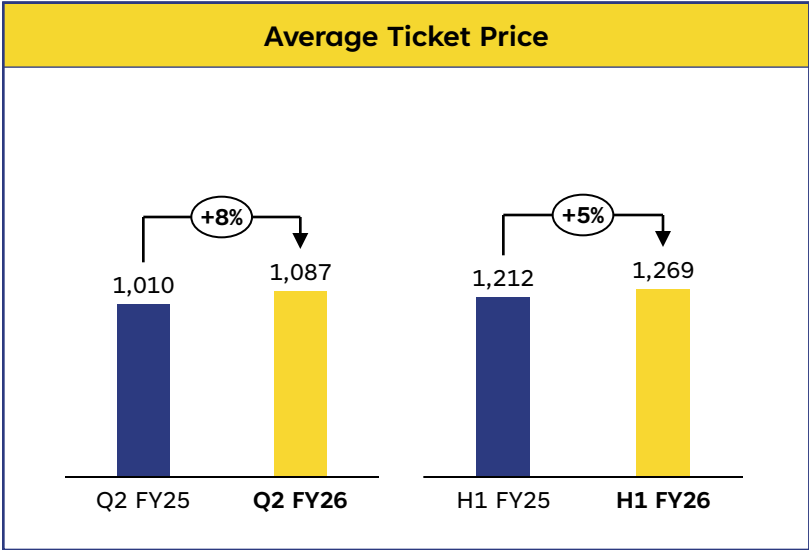
ARPU



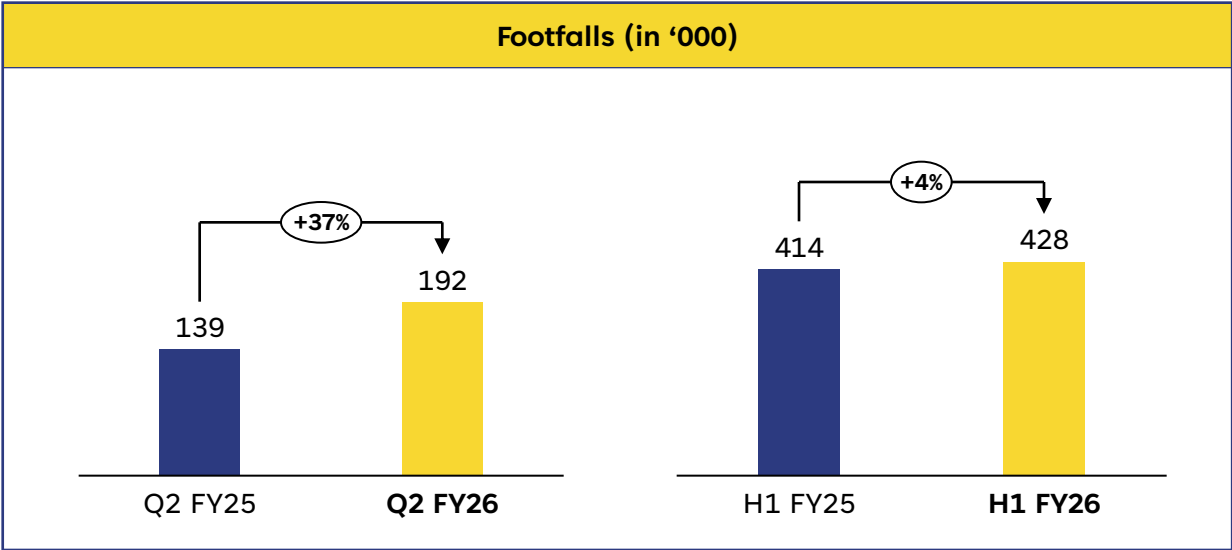
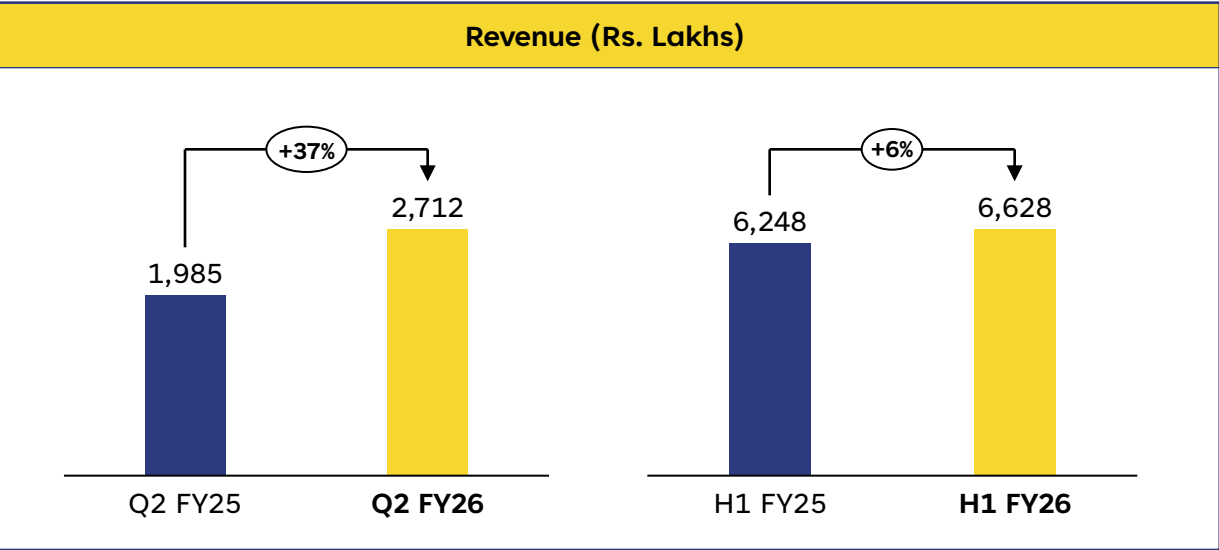
Bengaluru Park – Q2 & H1 FY26 Metrics



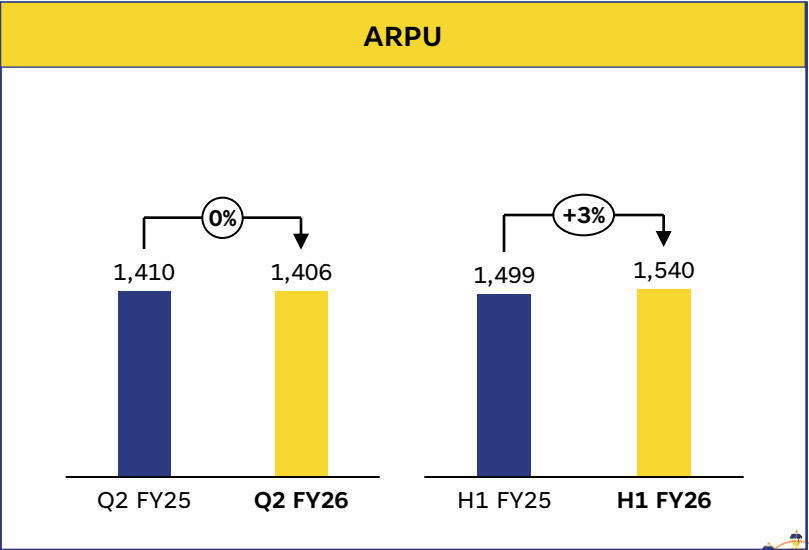
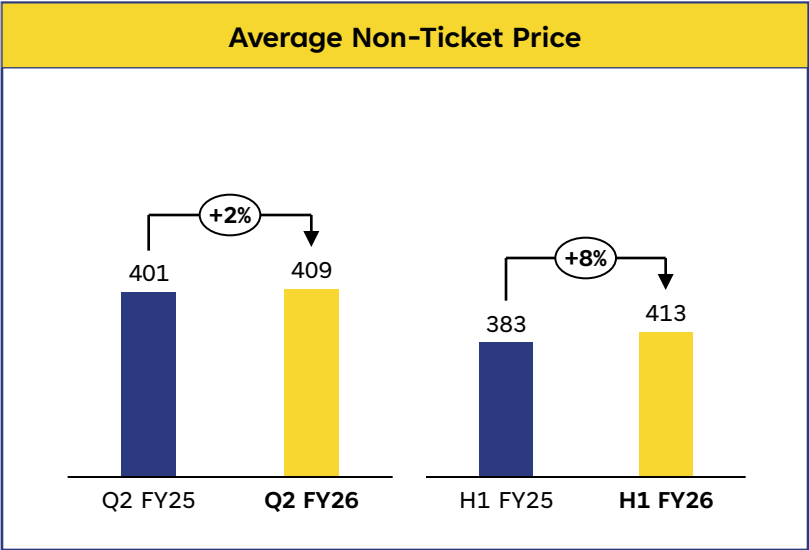
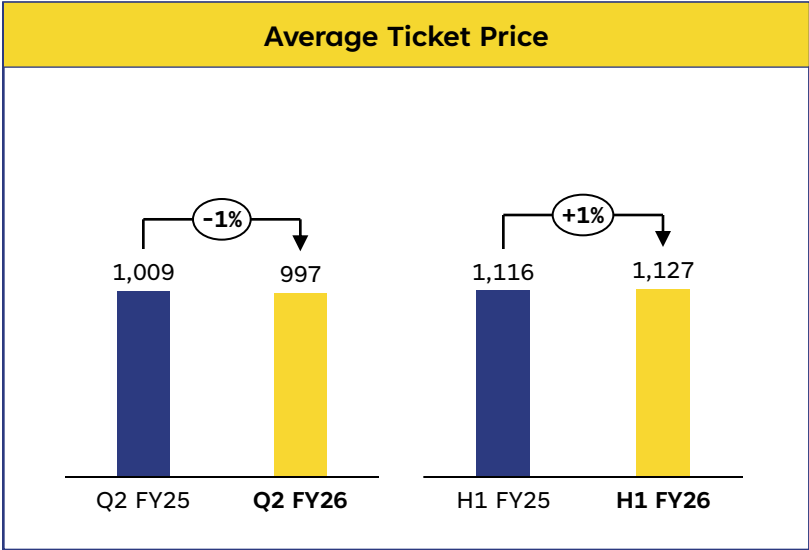
ARPU (in Rs.)



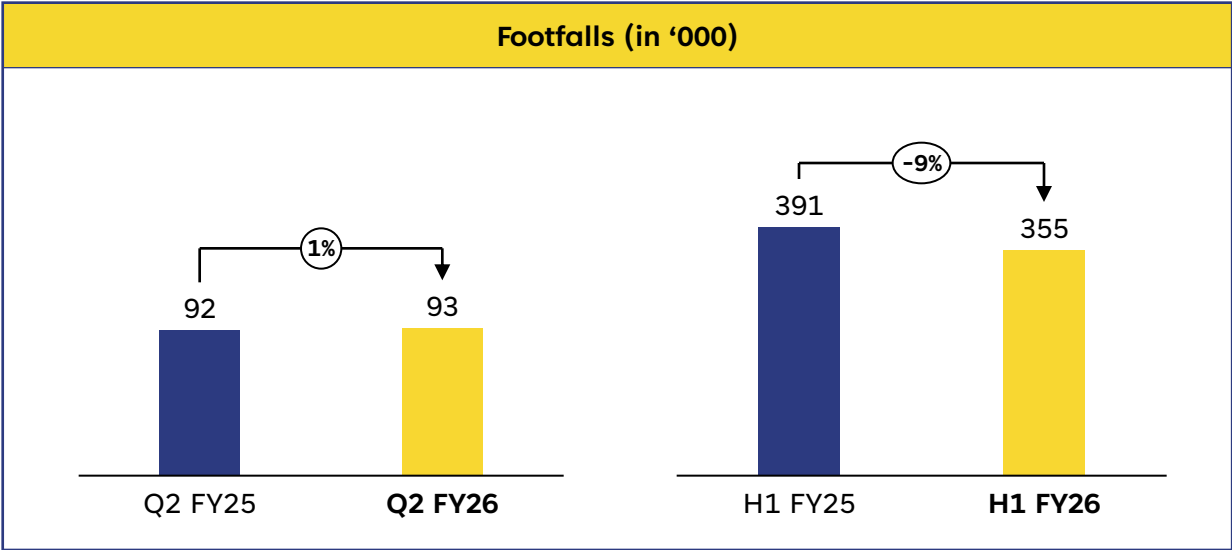
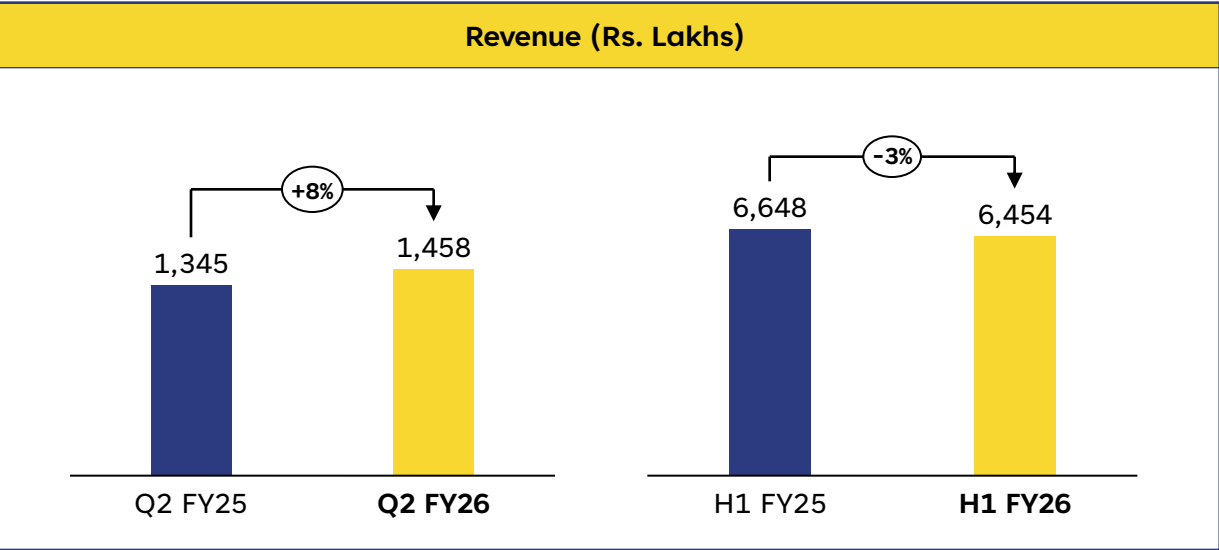
Kochi Park – Q2 & H1 FY26 Metrics



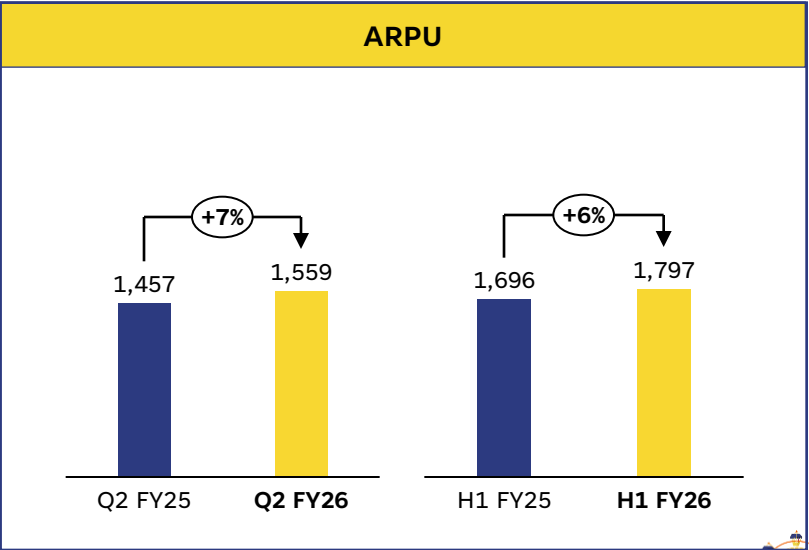
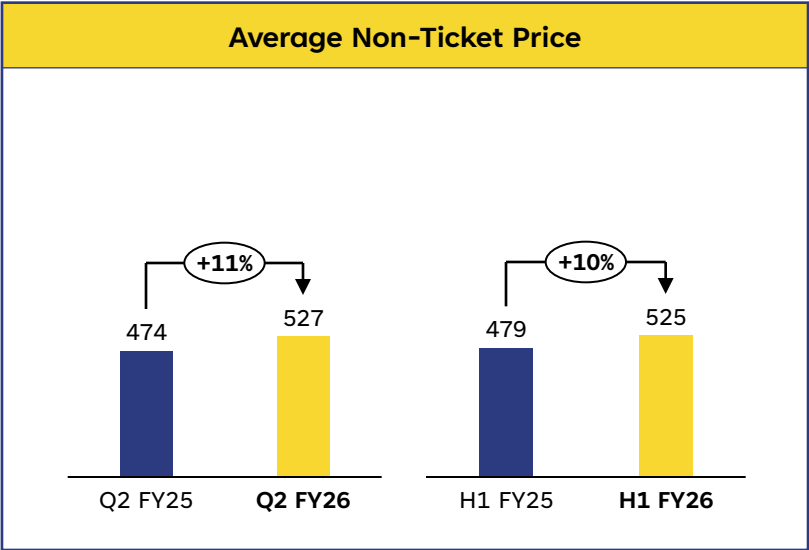
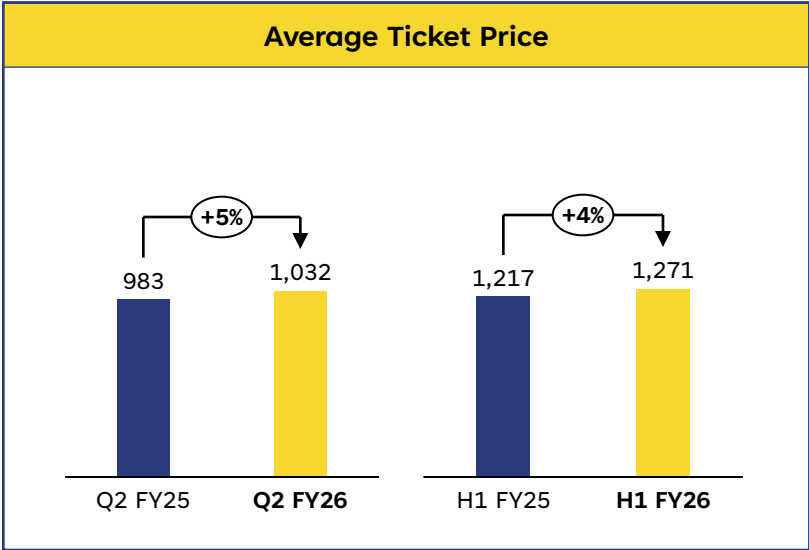
ARPU (in Rs.)



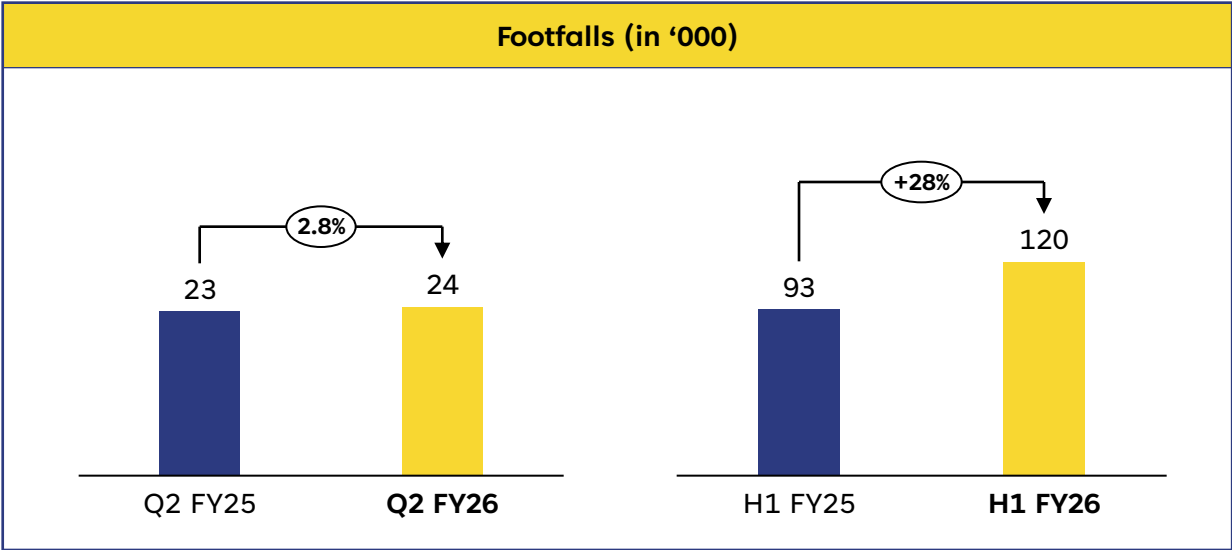
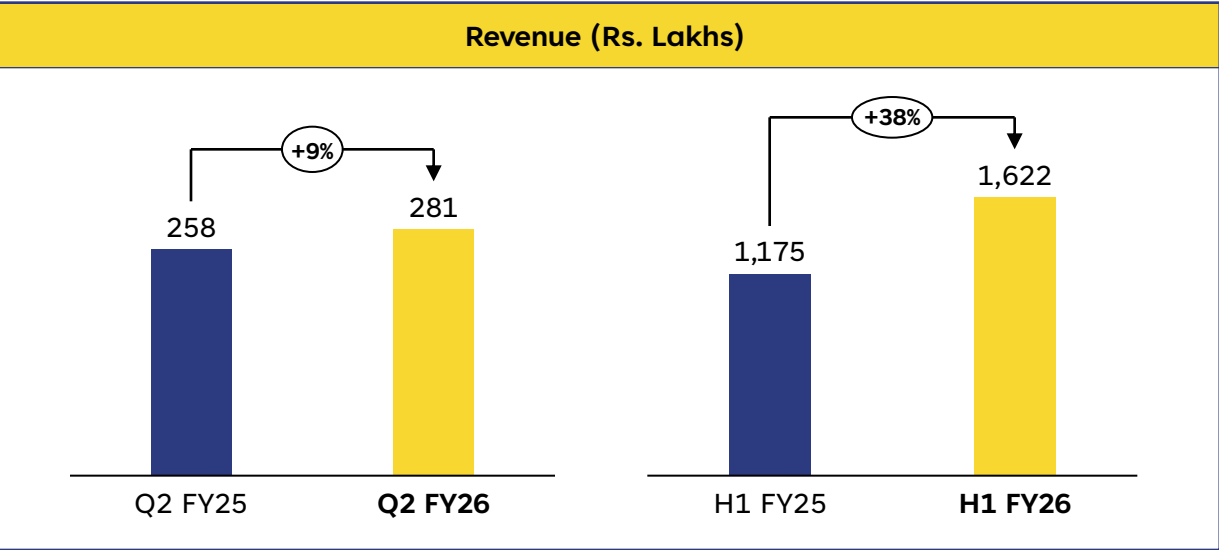
Hyderabad Park – Q2 & H1 FY26 Metrics



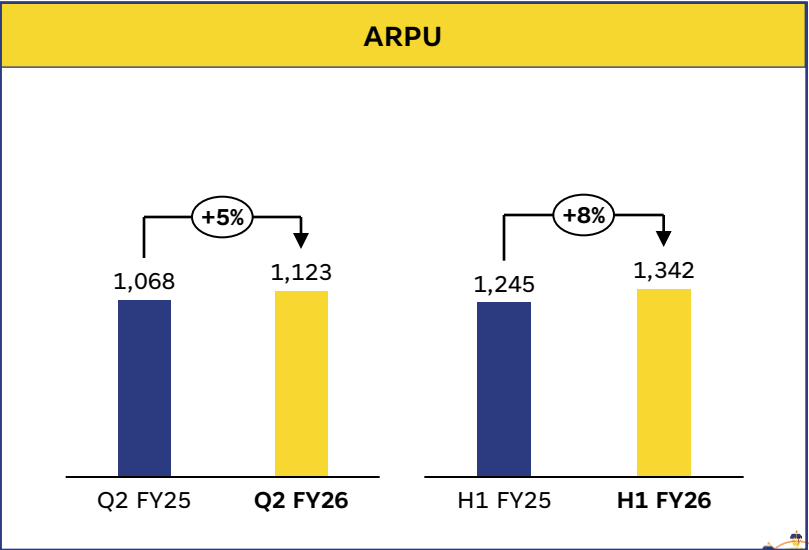
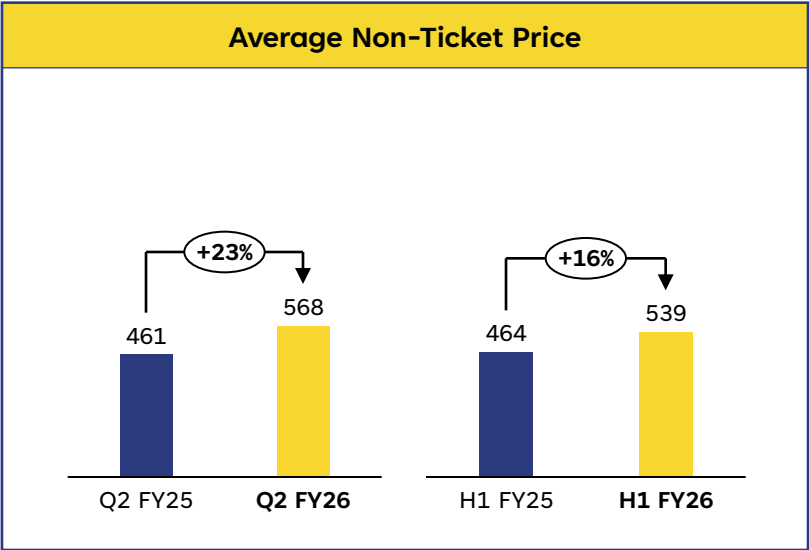
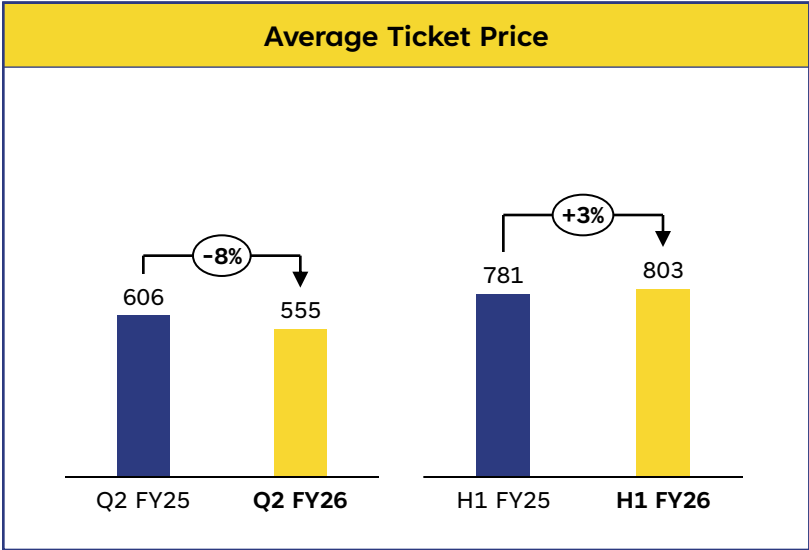
ARPU (in Rs.)



Bhubaneshwar Park – Q2 & H1 FY26 Metrics

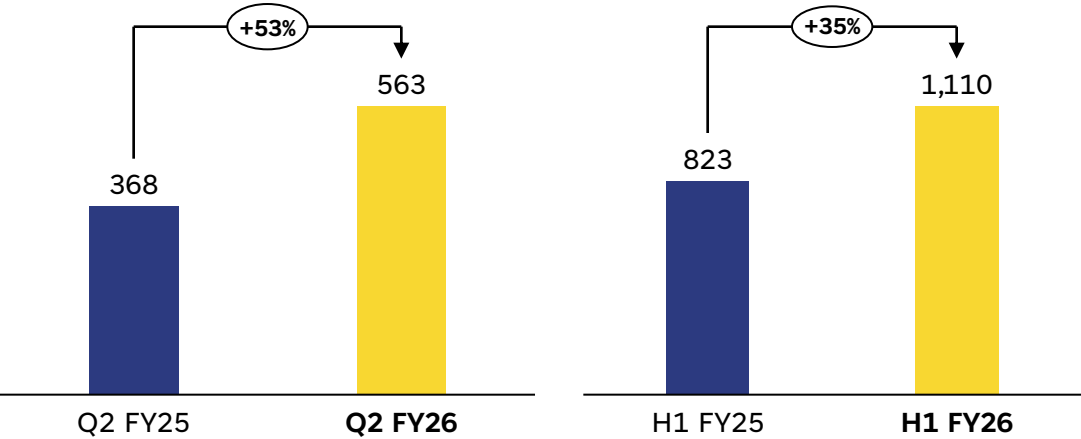


ARPU (in Rs.)

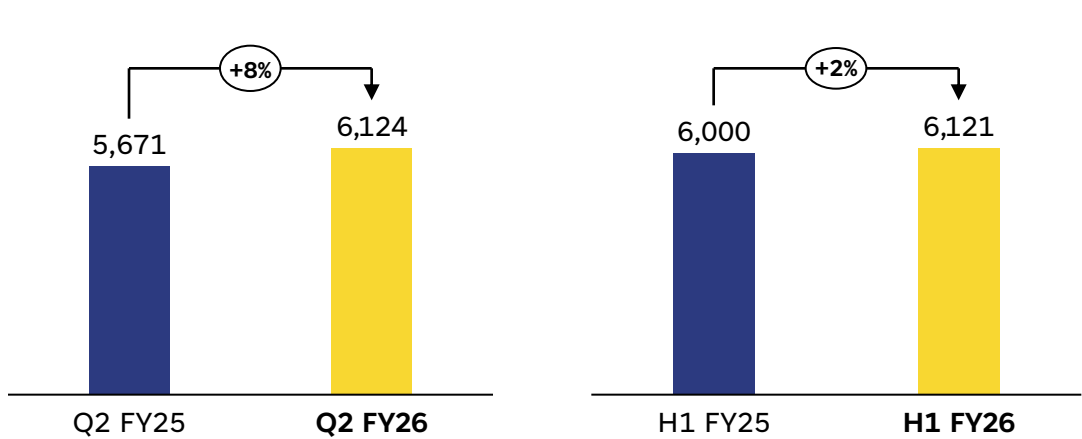


Wonderla Resorts & Isle – Q2 & H1 FY26 Metrics

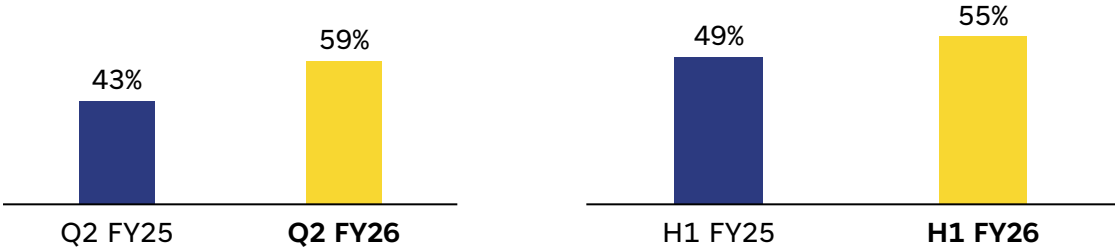
Total Revenue (Rs. Lakh)



Average Room Rental (in Rs.)



Occupancy (%)



Consolidated Profit & Loss Statement

Particulars (In Rs lakhs.)	Q2 FY26	Q2 FY25	YoY%	Q1 FY26	H1 FY26	H1 FY25	YoY%
Revenue from Operations	8,015.3	6,738.4	18.9%	16,824.4	24,839.7	24,027.9	3.4%
Cost of materials consumed	629.9	466.4		1,018.5	1,645.5	1,355.5	
Purchase of stock-in-trade	301.9	197.0		736.9	1,038.8	1,110.7	
Changes in inventories of stock-in-trade	14.7	121.1		-54.9	-40.2	-30.4	
Employee Expenses	2,069.3	2,001.3		1,985.1	4,054.4	4,041.2	
Other Expenses	4,254.0	4,061.3		5,470.4	9,724.4	8,521.3	
EBITDA	748.4	-108.7	788.5%	7668.3	8416.9	9029.5	-6.7%
EBITDA Margin (%)	9.3%	-1.61%		45.6%	33.9%	37.6%	
Other Income	836.3	384.2		1,081.8	1,918.0	841.6	
Total Income	8,851.6	7,122.6	24.2%	17,906.2	26,757.7	24,869.5	7.6%
Depreciation	1,772.9	1,462.3		1,689.1	3,462	2,697.3	
Finance Cost	11.3	22.3		11.5	22.8	35.0	
PBT	-199.5	-1,209.2		7,049.5	6,850.0	7,138.7	
Tax	24.8	-2,681.1		1,792.1	1,767.3	-657.3	
PAT	-174.7	1,471.9		5,257.4	5,082.7	7,796.0	
PAT Margin (%)	-2.0%	20.7%		29.4%	19.0%	31.3%	
EPS	-0.28	2.60		8.29	8.02	13.78	

Consolidated Balance Sheet Statement

Particulars (Rs. Lakhs)	Sept-25	Mar-25
ASSETS		
Non-Current Assets		
Property, plant and equipment	97,031.6	94,135.1
Right to use assets	1,011.0	1,038.6
Capital work-in-progress	34,048.9	22,548.1
Intangible assets	516.3	636.3
Financial Assets		
(i) Loans	9.9	11.4
(ii) Other financial assets	692.4	265.4
Other non-current assets	2,773.6	5,849.0
Total Non-Current Assets	136,083.7	1,24,483.9
Current Assets		
Inventories	1,880.1	1,398.9
Financial Assets		
(i) Investments	26,459.0	13,595.9
(ii) Trade receivables	192.1	454.7
(iii) Cash and cash equivalents	16,548.3	1,924.2
(iv) Other balances with banks	2,716.0	40,376.5
(v) Loans	77.5	79.5
(vi) Other financial assets	146.8	943.2
Other current assets	5,608.0	2,707.5
Total Current Assets	53,627.8	61,480.4
Assets held for sale	-	196.05
TOTAL ASSETS	189,711.5	1,86,160.4

Particulars (Rs. Lakhs)	Sept-25	Mar-25
EQUITY AND LIABILITIES		
Equity		
Equity share capital	6,341.7	6,340.9
Other equity	169,817.8	1,66,027.6
Total Equity & Liabilities	176,159.5	1,72,368.5
Liabilities		
Non-Current Liabilities		
Financial Liabilities		
(i) Borrowings	11.5	-
(ii) Lease liabilities	458.7	472.4
Provisions	1,122.1	1,020.9
Deferred tax liabilities (net)	4,853.3	4,983.6
Total Non-Current Liabilities	6,445.6	6,476.9
Current Liabilities		
Financial Liabilities		
(i) Borrowings	32.5	30.5
(ii) Lease liabilities	32.3	29.2
(iii) Trade payables	4122.9	4,227.3
(iv) Other financial liabilities	1,549.7	1,857.5
Other current liabilities	386.6	585.4
Provisions	982.3	585.2
Total Current Liabilities	7,106.3	7,315.1
TOTAL EQUITY AND LIABILITIES	189,711.5	1,86,160.4



Marketing Initiatives & Events

Marketing Initiatives



HAPPY INDEPENDENCE DAY



HAPPY FRIENDSHIP DAY



Dandiya Celebration





Chikku Activation



Queue Buster

New Addition to Portfolio – The ISLE, Bengaluru



Food & Beverages



Hot Dog
New-product Launch

Shawarma Burger
New-product Launch



Korean Noodles
New Product Launch



Limited Time Promotion
Mediterranean Food Festival
15th Aug to 14th Sep



Limited Time Promotion
French Fries Week



Momo (Tandoori & Chilli)
New-product Launch



Limited Time
Promotion
Independence
Weekend



New-product Launch
Wraps & Rolls



New-experience Launch
@ Isle (Floating Pool
Meal)



Company Overview

Wonderla - India's most loved amusement park



Vision

Adding 'Wonder' to lives and bringing people closer.



Mission

Build and operate resource efficient amusement spaces to deliver a fun, thrilling, and hygienic experience to our guests.

- **One of the Most visited parks in India:**
Wonderla parks have been visited by over **46 million*** visitors since 2000, making us the most visited amusement park in India
- **Two decades of experience (since launch of first park) in running parks in 4 different cities:**
Kochi, Bengaluru, Hyderabad and Bhubaneshwar



4

Amusement Parks



187

Fun Rides



19

Restaurants



5

Banquet Halls



6

Food courts



3[#]

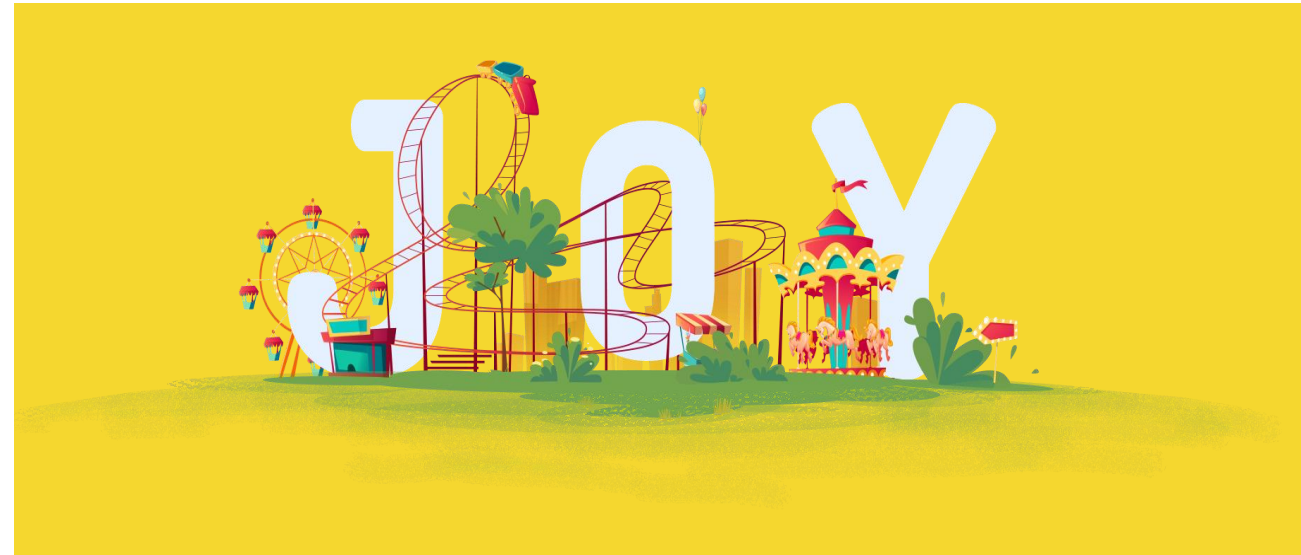
Lounge bars

* - as on 30th Sept 2025 # - Inclusive of Caribbean Theme Bar & Oasis (Wine Bar) in The ISLE



A Complete Family Entertainment Destination...

Wonderla parks provide a rare avenue for families and friends to bond together in a wonderful outdoor environment. The parks deliver a safe, out-of-the-ordinary and highly memorable experience.



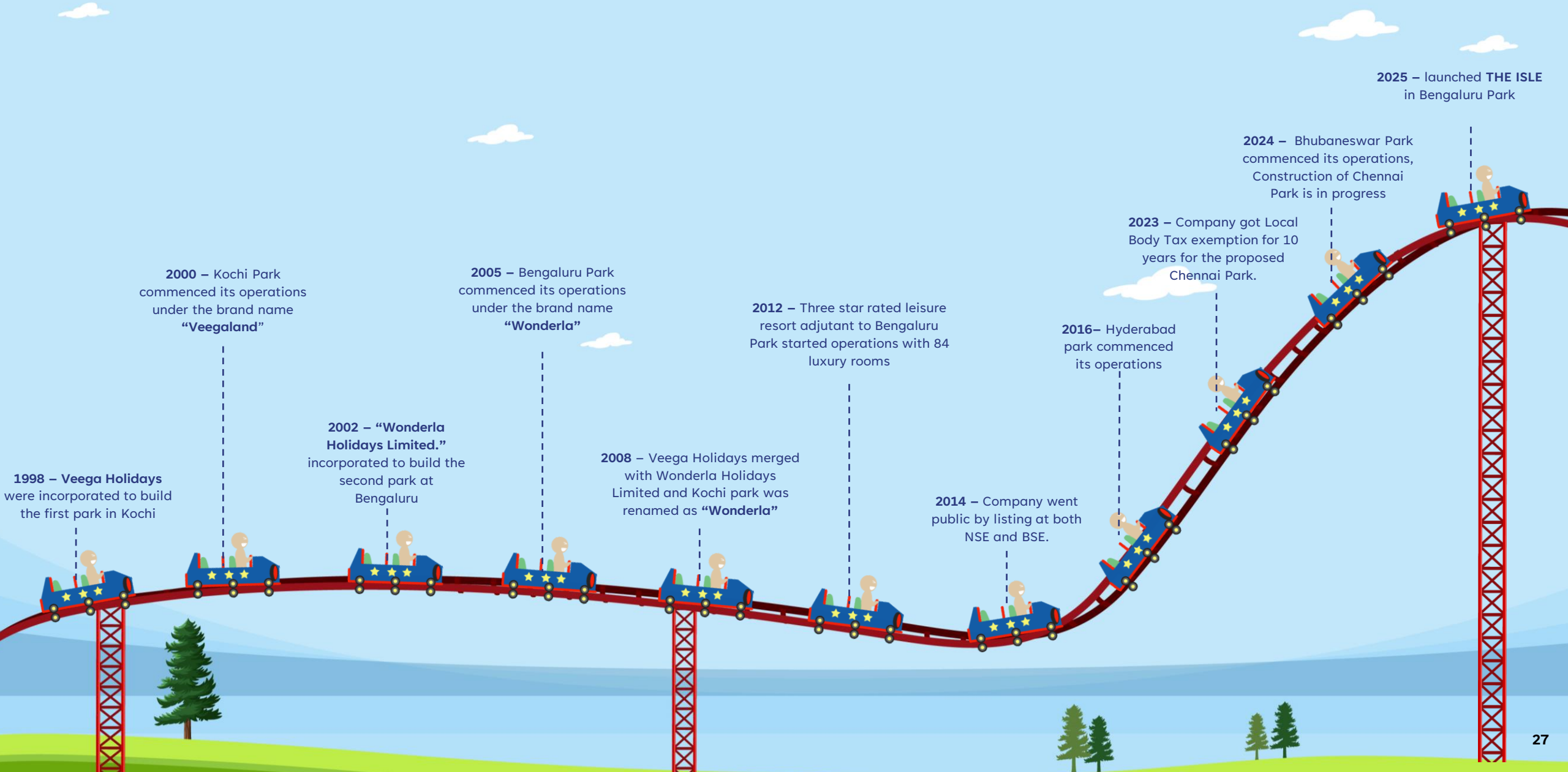
... with Signature Rides across Parks



... with Signature Rides across Parks



Key Milestones



Experience at Helm – Board of Directors & Senior Management Team



Mr. Arun K. Chittilappilly

Executive Chairman &
Managing Director



Mr. R. Lakshminarayanan

Non-Executive Vice-Chairman



Ms. Priya Sarah Cheeran Joseph

Non-Executive Director



Mrs. Anjali Nair

Independent Director



Mr. Kasaragod Ullas Kamath

Independent Director



Mr. Madan Padaki

Independent Director



Mr. A Radhakrishna

Independent Director



Mr. Saji K Louiz

Chief Financial Officer



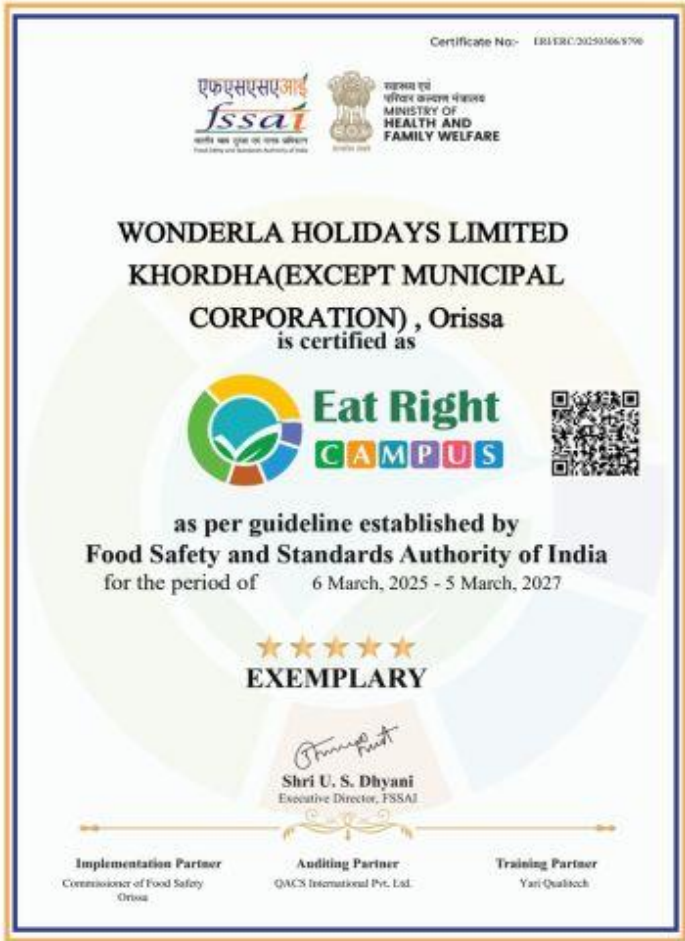
Mr. Dheeran Choudhary

Chief Operating Officer



Mr. Srinivasulu Raju Y

Company Secretary & Compliance Officer





Strategic Location

All the three parks have **good connectivity** to major cities making it attractive tourist destination for pan India

In-house ride designing and manufacturing capabilities

Leverages specific cost efficiencies and enhances **maintenance efficiency** of rides. This capability allows for the **customization and modification** of purchased rides

Superior Brand Recall

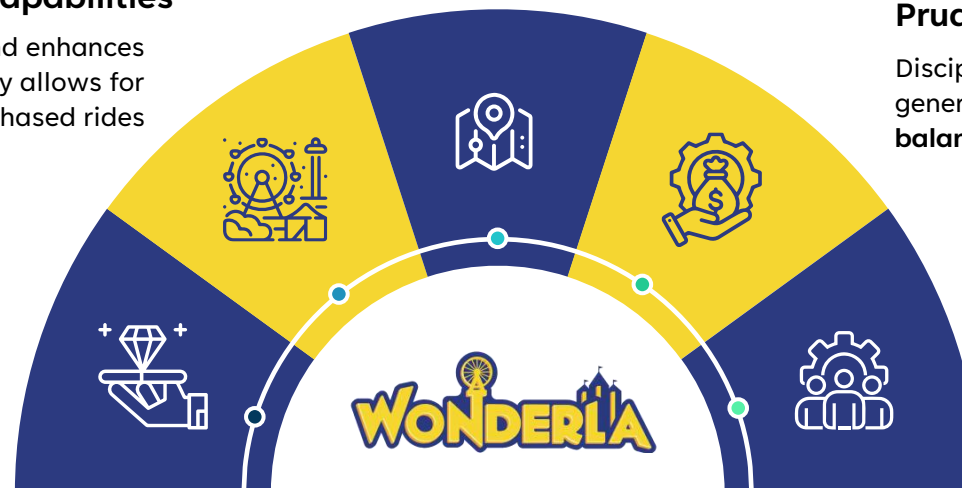
Established as strong brand amongst visitors evidenced by better customer ratings & reviews, arises from its ability to provide memorable experiences and consistently **introduce innovative attractions**

Prudent Capital allocation

Disciplined capital allocation over the decades. Focus on generating substantial cash flows & maintaining **debt free balance sheet**

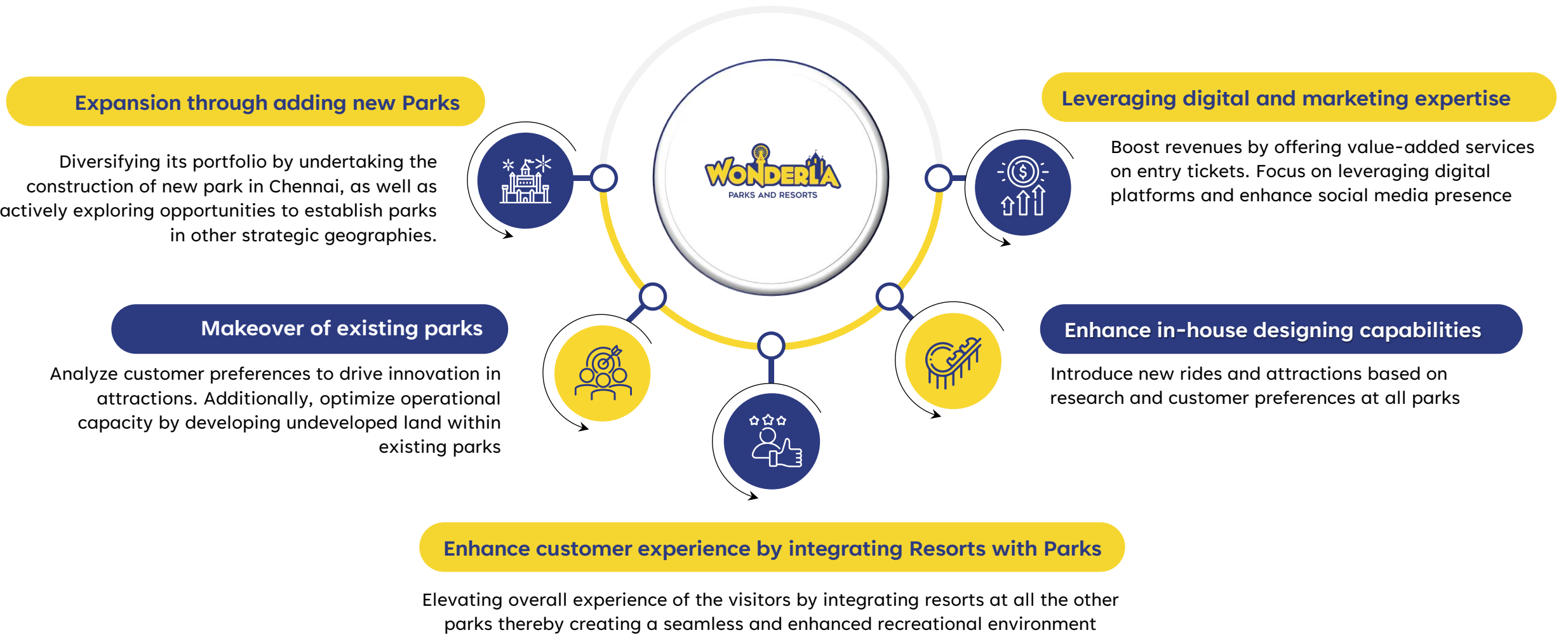
Experienced Management Team

Experienced **Promoters** supported by professional senior management team





**WHAT'S
NEXT**



Chennai Park

Current Park Progress



The ISLE at Bengaluru Park

operations commenced in Q1 FY26



For further information, please contact:

Company:



Wonderla Holidays Ltd.
CIN:L55101KA2002PLC031224

Mr. Saji K Louiz, Chief Financial Officer
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Investor Relation Advisors:



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A part of MUFG Corporate Markets, a division of MUFG Pension & Market Services

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For Meeting request - [Click here](#)

Thank you !

