

The Indian Hume Pipe Co. Ltd.

Registered Office: Construction House. 5, Walchand Hirachand Road, Ballard Estate, Mumbai - 400 001. INDIA Tel.: +91-22-2261 8091, +91-22-4074 8181 • Fax +91-22-22656863 • E-mail Info@indianhumepipe.com • Visit us at : www.indianhumepipe.com CIN. L51500MH1926PLC001255

HP/SEC/

12th August, 2025

1. BSE Ltd. Corporate Relationship Department, 1st Floor, New Trading Ring, Rotunda Building, P. J. Towers,

BSE Scrip Code: 504741

- Dalal Street, Fort, Mumbai 400 001
- National Stock Exchange of India Ltd. Exchange Plaza, 5th Floor, Plot No. C/1, G Block, Bandra-Kurla Complex, Bandra (East), Mumbai - 400 051

Symbol - INDIANHUME; Series EQ

Dear Sirs.

Sub: Regulation 30 of SEBI (LODR) Regulations, 2015

Pursuant to Regulation 30 of SEBI (LODR) Regulations, 2015, we are enclosing herewith Press Release on the Un-audited Financial Results of the Company for the quarter ended 30th June, 2025.

Kindly take the same on record.

Thanking you,

Yours faithfully, For The Indian Hume Pipe Company Limited,

Encl: As above.

Niraj R. Oza Vice President - Company Secretary & Legal ACS-20646



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PRESS RELEASE

First Quarter (FY 2025-26)

The Indian Hume Pipe Company Ltd (IHP) reported a total income of INR 319. 30 Crores, for the 1st quarter of the financial year 2025-26 as against INR 365.61 Crores, in the corresponding quarter of the previous year.

The decrease of ₹ 46.31 crores is mainly due to:

- Contract revenue is less by ₹45.41 crores on account of early rains in the Country and also due to projects being at closure stage in few States.
- As per the development rules to acquire Transferable Development Rig hts (TDR), the part of the Company's land situated at Sinhagad Road, Vadg aon Pune admeasuring around 11921.59 Square Meters was transferred to Pune Municipal Corporation (PMC) and revenue of ₹31.37 crores was recognized in the previous year quarter ended June 30, 2024. This was a non-recurring act and hence the accruals are not uniform over the quarters.

However, this was partially offset by:

- Increase in sale of products by ₹ 19.83 crores on account of enhancement of production capacity at factories located in Maharashtra in order to cater to the robust market demand of concrete pressure pipes.
- Increase in Other income by ₹ 10.40 crores mainly on account of treasury activity carried out by the Company on surplus liquidity realized on sale of land at Bengaluru.

The Company's EBIDTA and Net Profit figures are shown below:

INR in Crores

Particulars	Q1 (FY 2025-26)	Q1 (FY 2024-25)
EBITDA	45.60	59.57
Less: Depreciation & Finance Cost	16.53	17.30
Profit before exceptional items and taxation	29.07	42.27
Add: Exceptional Item	0.00	0.00
Profit before tax	29.07	42.27
Less: Tax Expenses	7.15	11.11
Net Profit	21.92	31.16

Total income, EBITDA and profits of Q1 FY 2024-25 include INR 31.37 crores revenue from Land Development.





Progress on Real Estate Segment

A. Dosti Greenscapes - Pune (Hadapsar)

The Company is monetizing its land at Hadapsar, Pune (admeasuring 5,19,729 sq.ft. approx.) through joint development with Dosti Realty Ltd. on revenue sharing basis in ratio of 38% to the Company and 62% to Dosti Realty Ltd.

a) Total Potential

The entire project consists of 12 residential towers and 1 commercial tower with total RERA carpet area of 10,95,288.67 sq. ft. and total useable carp et area of 12,21,523.69 sq. ft.

b) Project snapshot (Partial RERA approval)

Phases Launched	No. of towers	No. of units	Total RERA carpet area (Sq. ft.)	Total u seable carpet area (Sq. ft.)
Phase I	3	335	2,29,323.79	2,46,075.80
Phase II	3	258	2,68,432.42	2,96,753.79
Phase III	2	334	2,28,366.23	2,46,686.34
Phase IV	1	98	50,598.01	50,601.24
Total	9	1,025	7,76,720.45	8,40,117.17

Remaining 4 towers will be launched according to launch planning by M/s. Dosti Realty Ltd.

c) Sale of units

As on	No. of units booked	Agreement value of units booked (INR in Cr.)	Share of Company (38%) (INR in Cr.)	Advance received (INR in Cr.)
08.08.2025	537	415.86	158.03	96.73

B. Kalpataru Blossoms - Pune (Vadgaon)

The Company is monetizing its land at Vadgaon, Pune (admeasuring 6,73,826 sq.ft. approx.) through Joint development with Kalpataru Ltd. on revenue sharing basis in ratio of 32.50% to the Company and 67.50% to Kalpataru Ltd.

The project is subdivided into Plot A (Land area of 2,24,967.60 Sq.ft. approx.) and Plot B (Land area of 4,48,858.80 Sq.ft. approx.).

At present Plot A has been taken for development and Plot B will be taken in due course.





a) Plot A Potential

The Plot A consists of 3 residential towers with a portion of commercial units with total RERA Carpet area of 5,62,085 Sq. ft. (approx.) and total useable carpet area of 8,57,277 Sq. ft. (approx.)

Presently plan sanctions for Plot A have been obtained partially. Remaining plan sanctions for Plot A will be obtained according to launch planning by M/s. Kalpataru Ltd.

b) Project snapshot of Plot A (Partial RERA approval)

Plot A	No. of towers	No. of units	Total RERA carpet area (Sq. ft.)	Total useable carpet area (Sq. ft.)
Tower 1	1	14	26,391.00	41,216.00
Tower 2	1	117	1,45,563.00	2,22,339.00
Tower 3	1	115	99,001.00	1,50,750.00
Commercial		7	12,039.00	18,060.00
Total	3	253	2,82,994.00	4,32,365.00

c) Sale of Units

Plot A As on	No. of units booked	Agreement value of units booked (INR in Cr.)	Share of Company (32.5%) (INR in Cr.)	Advance received (INR in Cr.)
08.08.2025	105	197.16	64.08	13.33

Order Book

The estimated balance value of the work as at 31st July, 2025 is INR 3944.87 Crores as against INR 3454.46 Crores as at 31st July, 2024.

The Company is L1 in one project having value of INR 625.94 Crores as at 31st July, 2025.

For THE INDIAN HUME PIPE CO. LTD.,
RAJAS R DOSHI

CHAIRMAN & MANAGING DIRECTOR

Place: Mumbai

Date: August 12, 2025

