

मंगलूर रिफाइनरी एण्ड पेट्रोकेमिकल्स लिमिटेड MANGALORE REFINERY AND PETROCHEMICALS LIMITED

अनसची 'अ' के अंतर्गत भारत सरकार का उद्यम, SCHEDULE 'A' GOVT. OF INDIA ENTERPRISE.

(ऑयल एण्ड नेचुरल गैस कॉरपोरेशन लिमिटेड की सहायक कंपनी, A SUBSIDIARY OF OIL AND NATURAL GAS CORPORATION LIMITED) आई.एस.ओ. 9001, 14001 एवं 50001 प्रमाणित कंपनी, AN ISO 9001, 14001 AND 50001 CERTIFIED COMPANY.

सीआईएन /CIN: L23209KA1988GOI008959 / वेबसाइट Website: www.mrpl.co.in

18/07/2025

The Assistant General Manager. Listing Compliance, BSE Limited Scrip Code: 500109,

ISIN: INE103A01014

Scrip Code (Debenture): 959162, 959250,

960362, 973692

The Compliance & Listing Department National Stock Exchange of India Limited Symbol: MRPL, Series: EQ,

ISIN: INE103A01014

Debt Security: INE103A08019, INE103A08035,

INE103A08043, INE103A08050

Dear Sir/Madam,

Subject: Press Release of Board Meeting

We enclose herewith a copy of Press Release dated July 18, 2025 post approval of Un-Audited Financial Results for the quarter ended June 30, 2025, by the Board, for your information and records.

Thank you.

Yours faithfully,

For Mangalore Refinery and Petrochemicals Limited

Premachandra Rao G Company Secretary

Encl: A/a

पंजीकृत कार्यालय : कुत्तेतूर पोस्ट, वाया काटिपल्ला, मंगलूरु- 575 030 (भारत) Regd. Office: Kuthethoor P.O. Via Katipalla, MANGALURU-575 030 (India).



MANGALORE REFINERY AND PETROCHEMICALS LIMITED SCHEDULE "A" CPSE

(A Subsidiary of Oil and Natural Gas Corporation Limited)
CIN: L23209KA1988G0I008959

PRESS RELEASE

Mangalore: July 18th, 2025

MRPL Results

The Board of Directors of Mangalore Refinery and Petrochemicals Limited (MRPL), a subsidiary company of ONGC and Schedule "A" Mini Ratna Category I Company during its 270th Meeting held on July 18, 2025, approved it's Standalone and Consolidated financial results for the first quarter (Q1 FY 2025-26) ended June 30, 2025.

Major Highlights for the first quarter (Q1 FY 2025-26):

- Highest ever Crude processed in any of the April month is during April 25 i.e. 1512 TMT, (Previously 1481 TMT in April 22).
- Completion of shutdown of major units in Phase-2 complex.

Financial Highlights for the first quarter Q1 FY 2025-26 (Q1 FY 2024- 25):

- Revenue from operations ₹ 20,988 Crore (Q1 FY 2024-25 ₹ 27,289 Crore).
- Proft/ (Loss) Before Tax ₹ (403) Crore (Q1 FY 2024-25 Profit / (Loss) Before Tax ₹ 101 Crore).
- Profit/ (Loss) After Tax of ₹ (272) Crore (Q1 FY 2024-25 Profit / (Loss) After Tax ₹ 66 Crore).
- GRM of US\$ 3.88 per bbl (Q1 FY 2024-25 GRM of US\$ 4.70 per bbl).

Physical and Financial Performance:

Particulars (Standalone)	UOM	Q1 FY 25-26	Q1 FY 24-25
Throughput (Crude + Others)	MMT	3.52	4.35
Revenue From Operations* (*including exports)	₹ in Crore	20,988 4,767	27,289 7,564
EBIDTA	₹ in Crore	218	650
PBT	₹ in Crore	(403)	101
PAT	₹ in Crore	(272)	66
TCI	₹ in Crore	(277)	64

Particulars (Consolidated)	UOM	Q1 FY 25-26	Q1 FY 24-25
PAT (Attributable to Owners of the Company)	₹ in Crore	(271)	73
TCI (Attributable to Owners of the Company)	₹ in Crore	(275)	72
