

### मंगलूर रिफाइनरी एण्ड पेट्रोकेमिकल्स लिमिटेड MANGALORE REFINERY AND PETROCHEMICALS LIMITED

अनुसूची 'अ' के अंतर्गत भारत सरकार का उद्यम SCHEDULE 'A' GOVT. OF INDIA ENTERPRISE

(ऑयल एण्ड नेचुरल गैस कॉरपोरेशन लिमिटेड की सहायक कंपनी A SUBSIDIARY OF OIL AND NATURAL GAS CORPORATION LIMITED) आई.एस.ओ. 9001, 14001 एवं 50001 प्रमाणित कंपनी AN ISO 9001, 14001 AND 50001 CERTIFIED COMPANY सीआईएन / CIN : L19200KA1988GOI008959 , **Website : www.mrpl.co.in** 

15/10/2025

The Assistant General Manager, Listing Compliance, BSE Limited

Scrip Code: 500109, ISIN: INE103A01014

Scrip Code (Debenture): 959162, 959250,

960362, 973692

The Compliance & Listing Department National Stock Exchange of India Limited

Symbol: MRPL, Series: EQ,

ISIN: INE103A01014

Debt Security: INE103A08019, INE103A08035,

INE103A08043, INE103A08050

Dear Sir/Madam,

#### **Subject: Press Release of Board Meeting**

We enclose herewith a copy of Press Release dated October 15, 2025, post approval of Un-Audited Financial Results for the quarter and half-year ended September 30, 2025, by the Board, for your information and record.

Thank you.

Yours faithfully, For Mangalore Refinery and Petrochemicals Limited

Premachandra Rao G Company Secretary

Encl: A/a



# MANGALORE REFINERY AND PETROCHEMICALS LIMITED SCHEDULE "A" CPSE

## (A Subsidiary of Oil and Natural Gas Corporation Limited) CIN: L19200KA1988GOI008959

PRESS RELEASE New Delhi: 15th October, 2025

#### **MRPL Results**

The Board of Directors of Mangalore Refinery and Petrochemicals Limited (MRPL), a subsidiary company of ONGC and Schedule "A" Mini Ratna Category I Company during its 271st Meeting held on 15th October, 2025, approved it's Standalone and Consolidated financial results for the second quarter (Q2 FY 2025-26) and half year (H1 FY 2025-26) ended September 30, 2025.

#### Major Highlights:

- New Crude Hout (API = 31.00) from Kuwait Neutral zone processed first time, in September 2025.
- Devangonthi terminal achieved highest monthly dispatch of 65.40 TKL during September 2025 (Previously 57.90 TKL in May 2025).

#### Financial Highlights for the second quarter Q2 FY 2025-26 (Q2 FY 2024-25):

- Revenue from operations ₹25,953 Crore (Q2 FY 2024-25 ₹28,786 Crore).
- Profit before Tax ₹ 975 Crore (Q2 FY 2024-25 Loss before Tax ₹ 1,041 Crore).
- Profit after Tax of ₹ 639 Crore (Q2 FY 2024-25 Loss after Tax ₹ 682 Crore).

#### Financial Highlights for the half year H1 FY 2025-26 (H1 FY 2024-25):

- Revenue from operations ₹ 46,941 Crore (H1 FY 2024-25 ₹ 56,075 Crore).
- Profit before Tax ₹ 572 Crore (H1 FY 2024-25 Loss before Tax ₹ 940 Crore).
- Profit after Tax of ₹ 367 Crore (H1 FY 2024-25 Loss after Tax ₹ 617 Crore).

#### **Physical and Financial Performance:**

Particulars (Standalone)	UOM	Q2 FY 25-26	Q2 FY 24-25	H1 FY 25-26	H1 FY 24-25
Throughput (Crude + Others)	MMT	4.43	4.58	7.95	8.93
Revenue From Operations*	₹ in Crore	25,953	28,786	46,941	56,075
(*including exports)	X III CIOIE	10,404	9,410	15,171	16,974
EBIDTA	₹ in Crore	1,565	(414)	1,782	236
PBT	₹ in Crore	975	(1,041)	572	(940)
PAT	₹ in Crore	639	(682)	367	(617)
TCI	₹ in Crore	634	(684)	357	(619)

Particulars (Consolidated)				UOM	Q2 FY 25-26	Q2 FY 24-25	H1 FY 25-26	H1 FY 24-25	
PAT (Attributable Company)	to	Owners	of	the	₹ in Crore	627	(697)	357	(624)
TCI (Attributable Company)	to	Owners	of	the	₹ in Crore	623	(698)	348	(626)

#### **Awards & Recognition:**

- Awarded "Winner" Award in the Excellence in WASH (Water, Sustainability & Hygiene) category at the FKCCI India CSR & Sustainability Awards 2025.
- Won the prestigious "24th Global Greentech Environment & Sustainability Summit, Awards 2025" in the "Environment Protection Category".
- Company awarded with Mahatma HR Excellence Award from Mahatma Foundation.
- Won prestigious "Karnataka Best Employer Brand Award 2025" endorsed by CHRO Asia.
- Won eleven prestigious accolades, including three Gold at 15<sup>th</sup> PRCI (Public Relations Council of India) Excellence Awards 2025.

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