



AMINES & PLASTICIZERS LIMITED

(ISO 9001:2015, ISO 14001:2015, ISO 45001:2018 CERTIFIED COMPANY)

August 14, 2025

BSE Limited Phiroze Jeejeebhoy Towers Dalal Street, Fort, Mumbai - 400001. <u>Security code: 506248</u>	National Stock Exchange of India Limited Exchange Plaza, Bandra-Kurla Complex, Bandra East, Mumbai- 400051. <u>Symbol: AMNPLST</u>
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Dear Sir/Madam,

Sub: Press Release on Financial Performance of the Company for Q1FY26.

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we enclose herewith a Press Release dated August 14, 2025, issued by Amines & Plasticizers Ltd., on the financial performance of the Company for the quarter ended June 30, 2025 (Q1FY26).

You are requested to kindly take the same on your record.

Thanking you,

Yours faithfully,

For Amines & Plasticizers Limited.

Omkar Mhamunkar
Company Secretary & Compliance Officer
ICSI Membership No. ACS 26645

Encl: As above

AMINES & PLASTICIZERS LIMITED REPORTS Q1FY26 RESULTS.

Mumbai, August 14, 2025: Amines & Plasticizers Limited (APL), one of India's leading manufacturers of ethanolamines, alkanolamines & alkyl alkanolamines and gas-treating solvents, announced its financial results for the quarter ended June 30, 2025.

Consolidated Financial Highlights for the Quarter ended June 30, 2025

(₹ In crore)

REVENUE

140.29 Cr.

⬆️ 2.05% YoY

EBITDA

13.07 Cr.

⬇️ -13.96% YoY

PAT

7.43 Cr.

⬇️ -14.17% YoY

Commenting on the results, Mr. Hemant Ruia, Chairman and Managing Director, said:

"FY26 has commenced in a challenging environment marked by global and macroeconomic uncertainties. Volatility in tariffs, changes in trade policies, and ongoing geopolitical developments have led many customers to defer purchase decisions while awaiting greater clarity. This has created a subdued business environment, which has impacted our performance during the first quarter.

We registered modest year-on-year growth in revenue; however, profitability was lower during the quarter as our Turbhe Plant observed a partial shutdown for planned operational maintenance. Additionally, some of our key export markets have been affected by geopolitical concerns, resulting in a slowdown in international sales.

Looking ahead, we anticipate a moderation in export volumes for the remainder of FY26. Nevertheless, we remain confident in the resilience of our domestic business, backed by firm orders and stable demand. Our collaborations with leading global MNCs for customised product development continue to progress well, with multiple MOUs in place. We are focused on building a strong pipeline of new molecules, which we expect will strengthen our product portfolio and support consistent growth in the longer term."

CONSOLIDATED FINANCIAL HIGHLIGHTS

PARTICULARS (₹ IN CRORES)	Q1FY25	Q4FY25	Q1FY26	QoQ Change	YoY Change
Revenue from Operations	137.48	165.81	140.29	-15.39%	2.05%
Total Income	137.86	165.99	140.37	-15.43%	1.82%
EBITDA	15.19	21.15	13.07	-38.22%	-13.96%
EBITDA Margin (%)	11.05%	12.76%	9.31%	-344 BPS	-173 BPS
Other Income	0.38	0.18	0.08	-57.09%	-79.43%
Finance Cost	2.29	2.57	1.66	-35.58%	-27.82%
Depreciation	1.35	1.41	1.41	-0.24%	4.26%
Profit Before Tax	11.54	17.17	10.00	-41.74%	-13.35%
Net profit	8.66	12.81	7.43	-41.96%	-14.17%
EPS (₹)	1.57	2.33	1.35	-42.06%	-14.01%

ABOUT AMINES & PLASTICIZERS LIMITED

Amines & Plasticizers Limited (APL), founded in 1973 and headquartered in Mumbai, is a leading manufacturer of ethanolamines, alkyl alkanolamines, morpholine derivatives, and gas-treating solvents, catering to diverse industries including oil refining, petrochemicals, pharmaceuticals, agrochemicals, and textiles. The company holds a dominant 75–80% share of the Indian ethanolamines market and exports to over 85 countries across North America, Europe, and Asia. Over the years, APL has steadily diversified its product portfolio, most recently entering the oilfield chemicals segment with solutions such as H₂S scavengers and demulsifiers. APL was the first Indian company to indigenously develop and manufacture methyl diethanolamine (MDEA), a critical solvent for gas treatment, and ranks among the top global producers of MEDA based solvents and N-methyl morpholine oxide (NMMO) and continues to invest in R&D to strengthen its position in speciality amines. With a strong focus on innovation-led growth, APL has emerged as a trusted partner to both domestic and international customers across over 85 countries.

CONTACT US:

Omkar Mhamunkar

Company Secretary & Compliance Officer

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This document contains forward-looking statements based on current expectations. Actual performance may differ due to known and unknown risks and uncertainties. Key risk factors include volatility in key raw material and energy prices, tightening of environmental, health or safety regulations, currency exchange fluctuations, and unpredictable market demand or economic conditions. Unforeseen changes in these areas could materially affect the Company's operations or results. APL does not undertake any obligation to update or revise forward-looking statements beyond mandatory disclosures.